

GAZIFÈRE INC.  
COUT TOTAL DES APPROVISIONNEMENTS GAZIERS POUR L'ANNÉE TÈMOIN 2013  
CAUSE TARIFAIRE 2013

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1000 m3													
CONTRACT DEMAND	1102.9	1102.9	1102.9	1102.9	1102.9	1102.9	1102.9	1102.9	1102.9	1102.9	1102.9	1102.9	1102.9
TOTAL DELIVERIES	25,890.0	25,913.6	21,980.9	15,537.1	10,808.3	6,925.1	6,100.0	5,801.2	5,872.1	8,439.8	13,075.1	19,840.3	166,183.4 (1)
TOTAL SALES	21,297.3	21,465.1	17,618.0	11,984.8	7,599.1	4,103.6	3,453.8	3,328.0	3,369.6	5,220.2	9,577.5	15,716.8	124,713.9
T-SERVICE RECEIPTS	4,592.7	4,448.5	4,362.9	3,552.2	3,209.2	2,821.5	2,666.2	2,473.2	2,502.5	3,219.7	3,497.6	4,123.4	41,469.6
GAS COST CALCULATION													
RATES	EB-2012-0352												
Demand Charge	14,700.0	162,126	162,126	162,126	162,126	162,126	162,126	162,126	162,126	162,126	162,126	162,126	1,945.5
Delivery Charge	1,194.1	309,435	282,473	185,528	129,062	82,692	72,840	69,272	70,118	100,780	156,129	236,913	1,984.4
	471,279	471,561	424,600	347,654	291,188	244,819	234,967	231,399	232,244	262,906	318,256	399,039	3,929.9
Load Balancing	0,6784	175,638	175,798	149,118	105,403	73,324	41,383	39,356	39,836	57,256	88,701	134,596	1,127.4
Transportation	5,460.0	1,162,835	1,171,995	961,944	654,373	414,913	187,487	181,709	183,979	285,021	522,929	858,138	6,809.4
Gas supply (buy/sell)	10,598.8	45,145	45,501	37,346	25,405	16,108	7,279	7,055	7,143	11,085	20,302	33,316	264.4
Gas supply (system)	10,621.2	2,216,792	2,234,255	1,833,820	1,247,476	790,978	427,133	357,419	346,405	350,732	543,355	995,895	12,981.2
CURTALMENT	-1,100.0												
TOTAL	4,071,689	4,099,110	3,406,827	2,380,311	1,586,511	951,687	828,533	805,924	813,935	1,159,603	1,947,083	3,061,016	25,112.2
EB-2012-0352	4,071,689	4,099,110	3,406,827	2,380,311	1,586,511	951,687	828,533	805,924	813,935	1,159,603	1,947,083	3,061,016	25,112.2
Niagara Gas transmission													1,339.2
Coût total des approvisionnements gaziers													26,451.4

Notes: (1) Voir GI-22, document 2.1, page 1 de 1, ligne 6, colonne 1, révisé le 30 octobre 2012.  
(2) Coût du gaz selon le tarif 200 en vigueur le 1<sup>er</sup> octobre 2012.

Régie de l'énergie  
DOSSIER: R-3793-2013  
DÉPOSÉE EN AUDIENCE  
Date: 15/11/2012  
Pièces n°: B-0159