

GAZIFERE INC.
REVENUE TO COST COMPARISONS
December 31, 2013

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
		TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 4	TARIF 5	TARIF 9
1.	Revenues	25,281.7	8,272.8	16,048.7	31.1	-	507.8	421.3
2.	Costs of Service	25,281.7	5,438.9	19,271.3	14.7	-	258.7	298.1
3.	Over/Under Contribution	(0.0)	2,833.9	(3,222.6)	16.4	0.0	249.1	123.2
4.	Revenue to Cost Ratio	1.00	1.52	0.83	2.11	n/a	1.96	1.41

Original: 2012-08-24
Révisé : 2012-12-12

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