

GAZIFÈRE INC.

REVENUE COMPARISON - CURRENT DISTRIBUTION REVENUE VS PROPOSED DISTRIBUTION REVENUE

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item No.	Rate No.	2013 Budget Volume (10 ³ m ³)	Current Revenue D-2011-186 (000\$)	Revenue Deficiency D-2012-163 (000\$)	Proposed Revenue D-2012-163 (000\$)
1.	Rate 1	67,715.4	8,012.7	260.2	8,272.8
2.	Rate 2	63,495.0	14,713.2	1,335.5	16,048.7
3.	Rate 3	390.7	30.9	0.2	31.1
4.	Rate 4	0.0	0.0	0.0	0.0
5.	Rate 5	14,159.1	493.6	14.2	507.8
6.	Rate 9	18,256.6	408.7	12.5	421.3
7.	TOTAL	164,016.9	23,659.1	1,622.6	25,281.7