

GAZIFÈRE INC.
PROPOSED REVENUE RECOVERY BY RATE CLASS (\$000)
JANUARY 1, 2013 WITH OCTOBER 1, 2012 RATE 200

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15
		Revenues D-2011-186 - October 2012 Pass-On					(Sufficiency)/Deficiency					Proposed Revenues D-2012-163				
Item No.	Rate No.	Distribution	Gas Supply Load Bal.	Transportation	Gas Supply Commodity	Total	Distribution	Gas Supply Load Bal.	Transportation	Gas Supply Commodity	Total	Distribution	Gas Supply Load Bal.	Transportation	Gas Supply Commodity	Total
1.	Rate 1	8,012.7	2,944.7	3,237.0	6,349.9	20,544.3	260.2	(4.3)	3.0	(1.7)	257.4	8,272.8	2,940.4	3,240.0	6,348.3	20,801.6
2.	Rate 2	14,713.2	3,212.6	3,490.8	6,848.2	28,264.9	1,335.5	(4.4)	3.5	(1.7)	1,332.9	16,048.7	3,208.2	3,494.3	6,846.5	29,597.8
3.	Rate 3	30.9	6.9	21.5	42.2	101.5	0.2	(0.0)	0.0	(0.1)	0.1	31.1	6.9	21.5	42.1	101.6
4.	Rate 4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5.	Rate 5	493.6	174.1	0.0	0.0	667.7	14.2	(0.4)	0.0	0.0	13.8	507.8	173.8	0.0	0.0	681.5
6.	Rate 9	408.7	129.7	0.0	0.0	538.4	12.5	(0.4)	0.0	0.0	12.1	421.3	129.3	0.0	0.0	550.6
7.	TOTAL	23,659.1	6,468.0	6,749.3	13,240.4	50,116.8	1,622.6	(9.4)	6.5	(3.5)	1,616.3 (1)	25,281.7	6,458.6	6,755.9	13,236.9	51,733.1 (2)

- Notes : (1) Equals \$1,622,600 (see GI-17, document 1, page 1 of 1, line 5, revised on December 12, 2012 following the decision D-2012-163) minus (\$6,300) (see GI-22, document 1, page 1 of 1, line 18, revised on October 30, 2012).
(2) Corresponds to \$25 281.7 (see GI-17, document 1, page 1 of 1, line 1, revised on December 12, 2012 following the decision D-2012-163) plus the cost of gas based on the October 1, 2012 Rate 200 of \$26 451.4 (see GI-22, document 2, page 1 of 1, line 30, column 13, revised on October 30, 2012).