

GAZIFÈRE INC
CALCULATION OF GAS SUPPLY, LOAD BALANCING AND TRANSPORTATION COSTS BY RATE CLASS
January 1, 2013 with October 1, 2012 Rate 200

Item No.	Description	Total	Rate 1	Rate 2	Rate 3	Rate 5	Rate 9
GAS SUPPLY ALLOCATION (\$000)							
1.1	Annual Commodity - Cost of Service	13,212.0	6,336.3	6,833.6	42.1	0.0	0.0
1	Total Gas Supply - Cost of Service	13,212.0	6,336.3	6,833.6	42.1	0.0	0.0
2.1	Annual Commodity - Return on Rate Base	24.9	11.9	12.9	0.1	0.0	0.0
2	Total Gas Supply - Return on Rate Base	24.9	11.9	12.9	0.1	0.0	0.0
3	Total Commodity	13,236.9	6,348.3	6,846.5	42.1	0.0	0.0
LOAD BALANCING ALLOCATION (\$000)							
4.1	Transmission - Cost of Service	4,774.2	2,156.3	2,370.0	6.0	156.7	85.1
4.2	Storage - Cost of Service	1,659.6	773.4	827.6	0.8	15.5	42.3
4	Total Load Balancing - Cost of Service	6,433.8	2,929.7	3,197.6	6.8	172.2	127.4
5.1	Transmission - Return on Rate Base	21.7	9.3	9.0	0.0	1.5	1.8
5.2	Storage - Return on Rate Base	3.1	1.5	1.6	0.0	0.0	0.1
5	Total Load Balancing - Return on Rate Base	24.8	10.8	10.6	0.0	1.5	1.9
6	Total Load Balancing	6,458.6	2,940.4	3,208.2	6.9	173.8	129.3
7	Transportation	6,755.9	3,240.0	3,494.3	21.5	0.0	0.0
UNIT GAS COSTS (Cents/m3)							
8	Gas Supply Unit Rate	10.78	10.78	10.78	10.78	10.78	10.78
9	Load Balancing Unit Rate	3.94	4.34	5.05	1.76	1.23	0.71
10	Transportation Unit Rate	5.50	5.50	5.50	5.50	5.50	5.50