

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2013 Rate Case

Line No.	D-2011-186 - October 1/12 Pass On		January 2013 with October 2012 Gas Cost (D-2012-163)			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	10.79	6,350	10.78	6,348	(2)	0.0%
1.2 Gas Supply Load Balancing	4.35	2,945	4.34	2,940	(4)	0.0%
1.3 Transportation	5.50	3,237	5.50	3,238	3	0.0%
1.4 Distribution	<u>11.83</u>	<u>8,013</u>	<u>12.22</u>	<u>8,273</u>	<u>260</u>	<u>3.2%</u>
1.0 Total	32.47	20,544	32.84	20,800	258	1.2%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	10.79	6,848	10.78	6,846	(2)	0.0%
2.2 Gas Supply Load Balancing	5.06	3,213	5.05	3,208	(4)	0.0%
2.3 Transportation	5.50	3,491	5.50	3,495	4	0.0%
2.4 Distribution	<u>23.17</u>	<u>14,713</u>	<u>25.28</u>	<u>16,049</u>	<u>1,335</u>	<u>9.1%</u>
2.0 Total	44.52	28,265	46.61	29,598	1,333	4.7%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	10.79	42	10.78	42	(0)	0.0%
3.2 Gas Supply Load Balancing	1.76	7	1.76	7	(0)	0.0%
3.3 Transportation	5.50	21	5.50	21	0	0.0%
3.4 Distribution	<u>7.90</u>	<u>31</u>	<u>7.96</u>	<u>31</u>	<u>0</u>	<u>0.8%</u>
3.0 Total	25.94	101	26.00	102	0	0.2%
<u>Rate 5</u>						
4.1 Gas Supply Commodity	10.79	-	10.78	-	-	0.0%
4.2 Gas Supply Load Balancing	1.23	174	1.23	174	(0)	0.0%
4.3 Transportation	5.50	-	5.50	-	-	0.0%
4.4 Distribution	<u>3.49</u>	<u>494</u>	<u>3.59</u>	<u>508</u>	<u>14</u>	<u>2.9%</u>
4.0 Total	21.00	668	21.10	682	14	0.5%
<u>Rate 9</u>						
5.1 Gas Supply Commodity	10.79	-	10.78	-	-	0.0%
5.2 Gas Supply Load Balancing	0.71	130	0.71	129	(0)	0.0%
5.3 Transportation	5.50	-	5.50	-	-	0.0%
5.4 Distribution	<u>2.24</u>	<u>409</u>	<u>2.31</u>	<u>421</u>	<u>13</u>	<u>3.1%</u>
5.0 Total	19.23	538	19.30	551	12	0.3%
<u>Gazifère Total</u>						
6.1 Gas Supply Commodity	10.79	13,240	10.78	13,237	(4)	0.0%
6.2 Gas Supply Load Balancing	3.94	6,468	3.94	6,459	(9)	0.0%
6.3 Transportation	5.50	6,749	5.50	6,755	7	0.0%
6.4 Distribution	<u>14.42</u>	<u>23,659</u>	<u>15.41</u>	<u>25,282</u>	<u>1,623</u>	<u>6.9%</u>
6.0 Total	34.65	50,117	35.64	51,733	1,616	2.8%

Note:

(1) The % variance depicts the change in the unit rates.