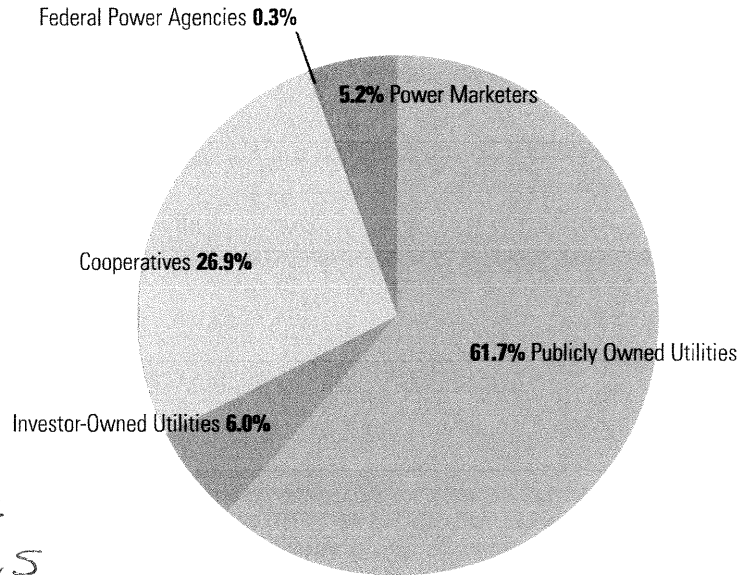


U.S. Electric Utility Industry Statistics

Number of Electricity Providers

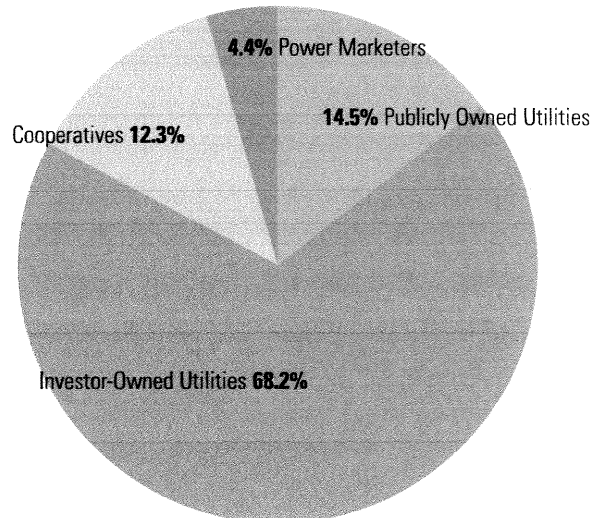
| | | <u>% of Total</u> |
|-------------------------------|--------------|-------------------|
| Publicly Owned Utilities..... | 2,006 | 61.7% |
| Investor-Owned Utilities..... | 194 | 6.0% |
| Cooperatives..... | 874 | 26.9% |
| Federal Power Agencies..... | 9 | 0.3% |
| Power Marketers..... | 168 | 5.2% |
| TOTAL | 3,251 | 100.0% |



Régie de l'énergie
 DOSSIER: *L-3814-2012*
 DÉPOSÉE EN AUDIENCE
 Date: *17 DÉCEMBRE 2012*
 Pièces n°: *C-ACEFO-0025*

Number of Customers

| | <u>Full-Service Customers</u> | <u>Delivery-Only Customers</u> | <u>Total</u> | <u>% of Total</u> |
|-------------------------------|-------------------------------|--------------------------------|--------------------|-------------------|
| Publicly Owned Utilities..... | 20,940,561 | 7,892 | 20,948,453 | 14.5% |
| Investor-Owned Utilities..... | 93,187,386 | 5,169,747 | 98,357,133 | 68.2% |
| Cooperatives..... | 18,497,708 | 13,338 | 18,511,046 | 12.8% |
| Federal Power Agencies..... | 40,827 | 2 | 40,829 | 0.0% |
| Power Marketers..... | 6,282,395 | 0 | 6,282,395 | 4.4% |
| Total | 138,948,877 | 5,190,979 | 144,139,856 | 100.0% |



Energy-only revenue represents revenue from a utility's sales of energy outside of its own service territory. Delivery-only revenue represents revenue the utility receives from the delivery portion of unbundled (retail choice) sales made to customers in the utility's service territory. Total revenue shows the amount of revenue each sector receives from both bundled (full-service) and unbundled (retail choice) sales to ultimate customers.

More than 99 percent of power marketers' full-service sales and revenues occur in Texas. Investor-owned utilities in the ERCOT region of Texas no longer report sales or revenue to ultimate customers. Their customers are counted as full-service customers of retail electric providers (REPs), which are classified by the Energy Information Administration as power marketers. The REPs bill customers for full service and then pay the IOU for the delivery portion.

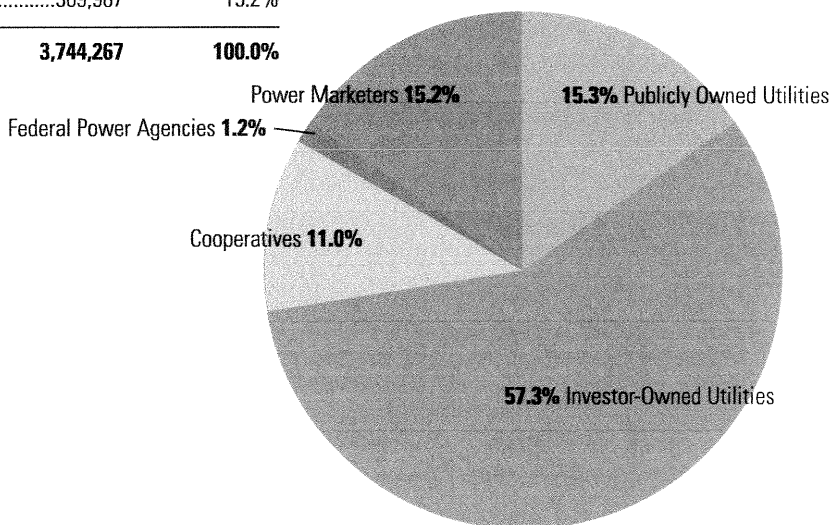
Source: Energy Information Administration Form EIA-861, 2010. Does not include U.S. territories.

Sales to Ultimate Consumers

(in thousands of MWhs)

| | Full-Service Sales | Energy-Only Sales | TOTAL | % of TOTAL |
|-------------------------------|--------------------|-------------------|------------------|---------------|
| Publicly Owned Utilities..... | 557,452 | 14,368 | 571,820 | 15.3% |
| Investor-Owned Utilities..... | 2,134,857 | 10,756 | 2,145,613 | 57.3% |
| Cooperatives..... | 411,939 | 1,198 | 413,137 | 11.0% |
| Federal Power Agencies..... | 43,710 | 0 | 43,710 | 1.2% |
| Power Marketers..... | 217,031 | 352,956 | 569,987 | 15.2% |
| TOTAL | 3,364,989 | 379,278 | 3,744,267 | 100.0% |

Energy-only sales represent a utility's sales of energy outside of its own service territory. The Energy Information Administration collects data on both the energy portion and delivery portion of unbundled (retail choice) sales. Delivery-only sales are not shown here as it would result in double counting. Total sales show how much energy, via either full service or energy-only sales, that each sector sells to ultimate customers.



Electric Revenues from Sales to Ultimate Customers

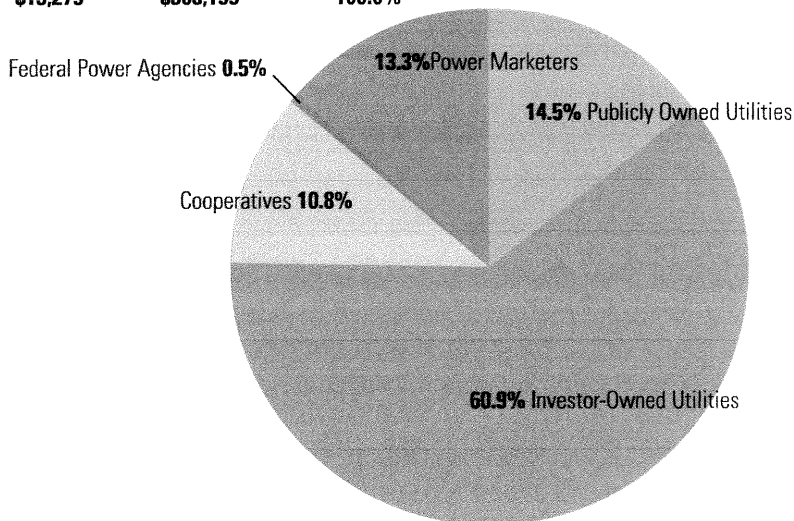
(in millions of dollars)

| | Full-Service Sales | Energy-Only Sales | Delivery-Only Sales | Total | % of Total |
|-------------------------------|--------------------|-------------------|---------------------|------------------|---------------|
| Publicly Owned Utilities..... | \$52,254 | \$1,079 | \$91 | \$53,424 | 14.5% |
| Investor-Owned Utilities..... | \$210,339 | \$755 | \$13,168 | \$224,262 | 60.9% |
| Cooperatives..... | \$39,788 | \$74 | \$14 | \$39,876 | 10.8% |
| Federal Power Agencies..... | \$1,798 | \$0 | \$2 | \$1,800 | 0.5% |
| Power Marketers..... | \$21,427 | \$27,410 | \$0 | \$48,837 | 13.3% |
| TOTAL | \$325,606 | \$29,318 | \$13,275 | \$368,199 | 100.0% |

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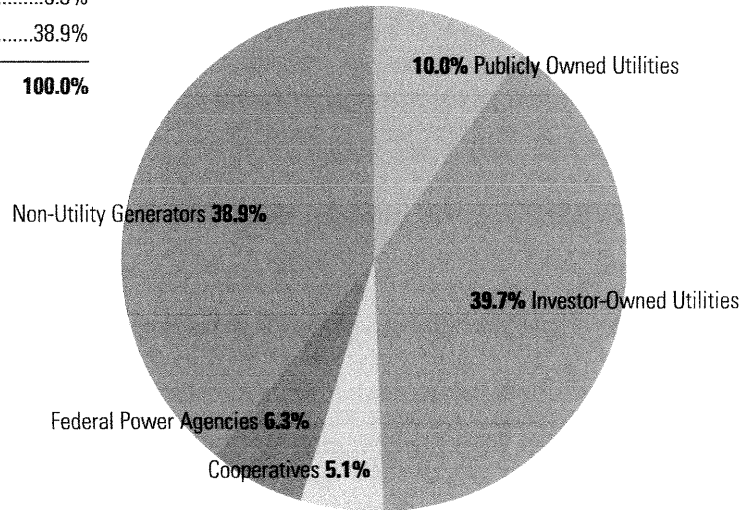
Source: Energy Information Administration Form EIA-861, 2010. Does not include U.S. territories.



Generation

(in thousands of MWhs)

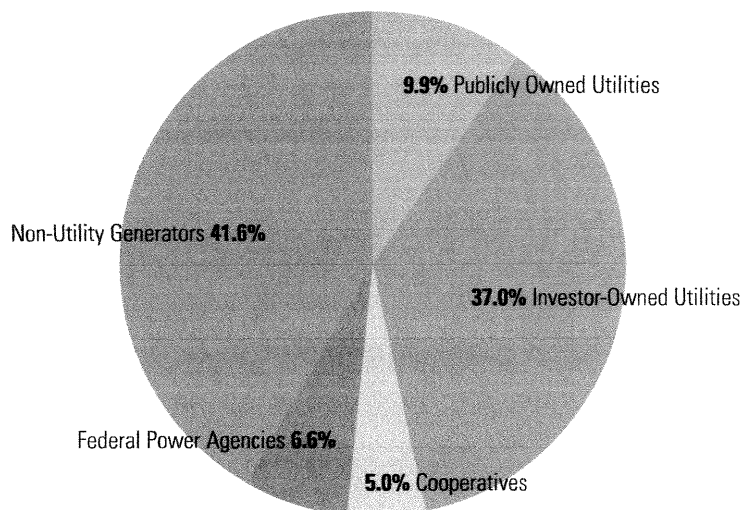
| | | Percent of Total |
|-------------------------------|------------------|---------------------|
| Publicly Owned Utilities..... | 416,082 | 10.0% |
| Investor-Owned Utilities..... | 1,652,885 | 39.7% |
| Cooperatives..... | 212,006 | 5.1% |
| Federal Power Agencies..... | 260,630 | 6.3% |
| Non-Utility Generators..... | 1,619,053 | 38.9% |
| TOTAL | 4,160,656 | 100.0% |



Nameplate Capacity

(in megawatts)

| | | Percent of Total |
|-------------------------------|------------------|---------------------|
| Publicly Owned Utilities..... | 112,214 | 9.9% |
| Investor-Owned Utilities..... | 421,399 | 37.0% |
| Cooperatives..... | 56,687 | 5.0% |
| Federal Power Agencies..... | 74,657 | 6.6% |
| Non-Utility Generators..... | 473,681 | 41.6% |
| TOTAL | 1,138,638 | 100.0% |



Source: Energy Information Administration Forms EIA-861 and EIA-923 for generation, and Form EIA-860 for capacity, including adjustments for joint ownership. Data are for 2010 and do not include U.S. territories.