

**GAZIFÈRE INC.**  
**ÉVOLUTION MENSUELLE DU NOMBRE DE CLIENTS,**  
**DES VOLUMES ET DES REVENUS DE DISTRIBUTION**  
**CAUSE TARIFAIRE 2014**

NO DE LIGNE	DESCRIPTION	JANV	FEVR	MARS	AVRIL	MAI	JUIN	JUIL	AOUT	SEPT	OCT	NOV	DEC	CUMULATIF
		1	2	3	4	5	6	7	8	9	10	11	12	13
<b>RÉSIDENTIEL SANS CHAUFFAGE</b>														
Tarif 2														
1	Clients (nombre)	3,298	3,304	3,310	3,314	3,320	3,332	3,345	3,355	3,366	3,377	3,387	3,393	40,101
2	Volumes (1000 m3)	300.7	266.6	232.8	189.2	138.4	101.4	82.5	78.1	80.3	115.5	184.1	235.8	2,005.6
3	Revenus Distribution (000 \$)	90.3	84.0	77.8	69.7	60.1	53.0	49.4	48.7	49.3	56.3	69.5	79.3	787.4
4	Utilisation moy/facture	91	81	70	57	42	30	25	23	24	34	54	70	50
<b>RÉSIDENTIEL AVEC CHAUFFAGE</b>														
Tarif 2														
5	Clients (nombre)	33,163	33,205	33,246	33,274	33,315	33,415	33,509	33,581	33,661	33,737	33,808	33,856	401,770
6	Volumes (1000 m3)	11,587.3	9,921.0	8,276.3	4,665.6	2,243.3	1,732.4	1,368.6	1,371.1	1,374.2	3,512.3	6,162.7	9,491.0	61,705.7
7	Revenus Distribution (000 \$)	2,435.8	2,137.6	1,851.5	1,206.9	761.6	665.3	597.1	594.3	598.8	998.4	1,481.6	2,074.3	15,403.0
8	Utilisation moy/facture	349	299	249	140	67	52	41	41	41	104	182	280	154
<b>TOTAL RÉSIDENTIEL</b>														
9	Clients (nombre)	36,461	36,509	36,556	36,588	36,635	36,747	36,854	36,936	37,027	37,114	37,195	37,249	441,871
10	Volumes (1000 m3)	11,888.0	10,187.6	8,509.1	4,854.8	2,381.7	1,833.8	1,451.1	1,449.3	1,454.5	3,627.8	6,346.8	9,726.8	63,711.3
11	Revenus Distribution (000 \$)	2,526.0	2,221.6	1,929.3	1,276.6	821.7	718.3	646.5	643.0	648.1	1,054.7	1,551.1	2,153.6	16,190.4
12	Utilisation moy/facture	326	279	233	133	65	50	39	39	39	98	171	261	144
<b>COMMERCIAL SANS CHAUFFAGE</b>														
Tarif 1														
13	Clients (nombre)	250	252	252	252	252	253	253	253	253	253	254	255	3,032
14	Volumes (1000 m3)	469.0	467.6	431.7	409.3	354.6	303.4	285.2	248.9	280.0	310.9	352.3	397.6	4,310.6
15	Revenus Distribution (000 \$)	62.1	62.0	58.1	56.0	49.9	43.8	41.8	37.5	41.2	44.9	49.6	54.9	601.8
16	Utilisation moy/facture	1,876	1,856	1,713	1,624	1,407	1,199	1,127	984	1,107	1,229	1,387	1,559	1,422
Tarif 1 - Service-T														
17	Clients (nombre)	2	2	2	2	2	2	2	2	2	2	2	2	24
18	Volumes (1000 m3)	2.9	2.9	2.6	2.5	1.7	1.7	1.8	1.6	1.8	2.1	2.1	2.4	26.2
19	Revenus (000 \$)	0.4	0.4	0.3	0.3	0.2	0.2	0.3	0.2	0.3	0.3	0.3	0.3	3.6
20	Utilisation moy/facture	1,439	1,458	1,322	1,255	857	850	911	808	890	1,053	1,042	1,198	1,090
<b>Total commercial sans chauffage</b>														
21	Clients (nombre)	252	254	254	254	254	255	255	255	255	255	256	257	3,056
22	Volumes (1000 m3)	471.9	470.6	434.3	411.8	356.3	305.1	287.0	250.5	281.8	313.0	354.4	400.0	4,336.7
23	Revenus Distribution (000 \$)	62.4	62.3	58.5	56.3	50.1	44.0	42.1	37.8	41.5	45.2	49.9	55.2	605.4
24	Utilisation moy/facture	1,873	1,853	1,710	1,621	1,403	1,196	1,126	982	1,105	1,228	1,384	1,557	1,419
<b>COMMERCIAL AVEC CHAUFFAGE</b>														
Tarif 1														
25	Clients (nombre)	2,787	2,796	2,801	2,805	2,814	2,817	2,821	2,826	2,827	2,830	2,838	2,844	33,806
26	Volumes (1000 m3)	9,232.0	8,260.1	6,542.7	3,838.1	1,878.5	1,293.0	1,155.6	1,156.1	1,156.0	2,861.6	4,699.0	7,247.0	49,319.7
27	Revenus Distribution (000 \$)	1,076.3	968.9	797.2	503.7	279.7	207.4	188.8	189.6	189.1	387.8	599.2	860.2	6,247.8
28	Utilisation moy/facture	3,313	2,954	2,336	1,368	668	459	410	409	409	1,011	1,656	2,548	1,459

**GAZIFÈRE INC.**  
**ÉVOLUTION MENSUELLE DU NOMBRE DE CLIENTS,**  
**DES VOLUMES ET DES REVENUS DE DISTRIBUTION**  
**CAUSE TARIFAIRE 2014**

NO DE LIGNE	DESCRIPTION	JANV 1	FEVR 2	MARS 3	AVRIL 4	MAI 5	JUIN 6	JUIL 7	AOÛT 8	SEPT 9	OCT 10	NOV 11	DEC 12	CUMULATIF 13
<b>Tarif 1 - Service-T</b>														
29	Clients (nombre)	18	18	18	18	18	18	18	18	18	18	18	18	216
30	Volumes (1000 m3)	926.5	812.7	648.7	407.5	214.2	165.6	148.0	148.0	148.0	317.8	491.5	746.3	5,174.8
31	Revenus Distribution (000 \$)	100.0	88.9	73.2	48.6	27.7	22.0	19.7	19.9	19.7	38.5	57.5	82.1	597.9
32	Utilisation moy/facture	51,471	45,148	36,038	22,641	11,900	9,199	8,223	8,223	8,223	17,655	27,306	41,462	23,957
<b>Tarif 3</b>														
33	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
34	Volumes (1000 m3)	37.1	34.4	34.2	30.7	24.0	22.3	22.8	23.6	24.5	24.5	32.9	33.2	344.2
35	Revenus Distribution (000 \$)	2.8	2.6	2.6	2.4	1.9	1.8	1.8	1.9	2.0	2.0	2.5	2.6	26.9
36	Utilisation moy/facture	12,360	11,477	11,402	10,249	7,988	7,443	7,600	7,851	8,162	8,172	10,958	11,082	9,562
<b>Total commercial avec chauffage</b>														
37	Clients (nombre)	2,808	2,817	2,822	2,826	2,835	2,838	2,842	2,847	2,848	2,851	2,859	2,865	34,058
38	Volumes (1000 m3)	10,195.5	9,107.2	7,225.6	4,276.4	2,116.7	1,480.9	1,326.4	1,327.7	1,328.5	3,203.9	5,223.4	8,026.5	54,838.7
39	Revenus Distribution (000 \$)	1,179.1	1,060.4	873.1	554.6	309.3	231.2	210.3	211.4	210.8	428.2	659.2	944.9	6,872.5
40	Utilisation moy/facture	3,631	3,233	2,560	1,513	747	522	467	466	466	1,124	1,827	2,802	1,610
<b>TOTAL COMMERCIAL</b>														
41	Clients (nombre)	3,060	3,071	3,076	3,080	3,089	3,093	3,097	3,102	3,103	3,106	3,115	3,122	37,114
42	Volumes (1000 m3)	10,667.4	9,577.8	7,659.9	4,688.2	2,473.0	1,785.9	1,613.4	1,578.2	1,610.3	3,516.9	5,577.8	8,426.5	59,175.4
43	Revenus Distribution (000 \$)	1,241.5	1,122.8	931.6	610.9	359.4	275.3	252.4	249.2	252.3	473.4	709.1	1,000.1	7,477.9
44	Utilisation moy/facture	3,486	3,119	2,490	1,522	801	577	521	509	519	1,132	1,791	2,699	1,594
<b>INDUSTRIEL SANS CHAUFFAGE</b>														
<b>Tarif 1</b>														
45	Clients (nombre)	7	7	7	7	7	7	7	7	7	7	7	7	84
46	Volumes (1000 m3)	37.0	47.7	54.4	65.2	203.8	332.9	357.0	339.2	390.6	480.8	367.4	117.5	2,793.5
47	Revenus Distribution (000 \$)	4.3	5.3	5.8	6.8	19.6	30.6	32.7	31.0	35.4	43.3	33.8	11.9	260.5
48	Utilisation moy/facture	5,279	6,815	7,768	9,308	29,111	47,562	50,997	48,458	55,800	68,685	52,492	16,793	33,256
<b>Tarif 5 - Service-T</b>														
49	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
50	Volumes (1000 m3)	1,254.9	1,090.7	1,192.0	1,103.2	1,239.1	1,145.4	1,155.4	1,224.6	1,096.0	1,220.9	1,234.3	1,202.5	14,159.1
51	Revenus Distribution (000 \$)	44.0	40.3	42.6	40.6	43.6	41.5	41.8	43.3	40.4	43.2	43.5	42.8	507.7
52	Utilisation moy/facture	1,254,885	1,090,742	1,191,989	1,103,205	1,239,122	1,145,445	1,155,437	1,224,575	1,096,006	1,220,896	1,234,298	1,202,515	1,179,926
<b>Total industriel sans chauffage</b>														
53	Clients (nombre)	8	8	8	8	8	8	8	8	8	8	8	8	96
54	Volumes (1000 m3)	1,291.8	1,138.4	1,246.4	1,168.4	1,442.9	1,478.4	1,512.4	1,563.8	1,486.6	1,701.7	1,601.7	1,320.1	16,952.6
55	Revenus Distribution (000 \$)	48.3	45.6	48.4	47.4	63.2	72.2	74.5	74.3	75.9	86.5	77.3	54.7	768.2
56	Utilisation moy/facture	161,480	142,306	155,795	146,045	180,363	184,797	189,052	195,473	185,826	212,712	200,218	165,008	176,590

**GAZIFÈRE INC.**  
**ÉVOLUTION MENSUELLE DU NOMBRE DE CLIENTS,**  
**DES VOLUMES ET DES REVENUS DE DISTRIBUTION**  
**CAUSE TARIFAIRE 2014**

NO DE LIGNE	DESCRIPTION	JANV 1	FEVR 2	MARS 3	AVRIL 4	MAI 5	JUIN 6	JUIL 7	AOÛT 8	SEPT 9	OCT 10	NOV 11	DEC 12	CUMULATIF 13
<b>INDUSTRIEL AVEC CHAUFFAGE</b>														
Tarif 1														
57	Clients (nombre)	2	2	2	2	2	2	2	2	2	2	2	2	24
58	Volumes (1000 m3)	145.0	151.5	135.5	107.6	50.7	13.1	12.6	7.7	24.1	48.0	98.6	105.1	899.3
59	Revenus Distribution (000 \$)	13.2	13.7	12.3	9.9	4.9	1.6	1.5	1.0	2.5	4.7	9.1	9.7	84.1
60	Utilisation moy/facture	72,497	75,740	67,729	53,790	25,328	6,534	6,278	3,862	12,027	24,022	49,300	52,528	37,470
Tarif 1 - Service-T														
61	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
62	Volumes (1000 m3)	342.0	303.4	321.3	313.3	302.0	286.8	280.8	286.6	285.5	292.2	332.1	362.7	3,708.8
63	Revenus Distribution (000 \$)	30.1	26.7	28.3	27.6	26.6	25.3	24.8	25.3	25.2	25.8	29.3	31.9	326.9
64	Utilisation moy/facture	342,035	303,354	321,308	313,323	302,025	286,774	280,844	286,585	285,498	292,170	332,139	362,707	309,064
<b>Total Industriel avec chauffage</b>														
65	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
66	Volumes (1000 m3)	487.0	454.8	456.8	420.9	352.7	299.8	293.4	294.3	309.6	340.2	430.7	467.8	4,608.0
67	Revenus Distribution (000 \$)	43.3	40.5	40.6	37.5	31.5	26.9	26.3	26.3	27.7	30.4	38.3	41.6	411.0
68	Utilisation moy/facture	162,343	151,612	152,255	140,301	117,561	99,947	97,800	98,103	103,184	113,405	143,580	155,921	128,001
<b>INDUSTRIEL INTERRUPTIBLE</b>														
Tarif 9														
69	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
70	Volumes (1000 m3)	184.8	171.6	264.3	198.0	204.6	257.7	204.6	480.6	257.7	204.6	198.0	264.3	2,890.8
71	Revenus Distribution (000 \$)	7.1	6.9	8.9	7.7	7.8	8.7	7.8	12.6	8.7	7.8	7.7	8.9	100.7
72	Utilisation moy/facture	184,800	171,600	264,300	198,000	204,600	257,700	204,600	480,600	257,700	204,600	198,000	264,300	240,900
Tarif 9 - Service-T														
73	Clients (nombre)	2	2	2	2	2	2	2	2	2	2	2	2	24
74	Volumes (1000 m3)	1,655.2	2,069.5	2,165.6	1,626.0	1,530.2	1,301.7	1,355.1	1,308.9	1,341.5	1,515.9	1,657.7	1,484.5	19,011.8
75	Revenus Distribution (000 \$)	36.8	43.3	45.3	36.7	35.3	31.6	32.6	31.8	32.3	35.0	37.1	34.6	432.3
76	Utilisation moy/facture	827,592	1,034,727	1,082,793	813,020	765,104	650,868	677,531	654,434	670,765	757,964	828,829	742,274	792,158
<b>Total Industriel interruptible</b>														
77	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
78	Volumes (1000 m3)	1,840.0	2,241.1	2,429.9	1,824.0	1,734.8	1,559.4	1,559.7	1,789.5	1,599.2	1,720.5	1,855.7	1,748.8	21,902.6
79	Revenus Distribution (000 \$)	43.8	50.2	54.2	44.4	43.1	40.4	40.4	44.4	41.1	42.8	44.9	43.4	533.0
80	Utilisation moy/facture	613,328	747,018	809,962	608,013	578,269	519,812	519,887	596,489	533,077	573,509	618,552	582,949	608,405
<b>TOTAL INDUSTRIEL</b>														
81	Clients (nombre)	14	14	14	14	14	14	14	14	14	14	14	14	168
82	Volumes (1000 m3)	3,618.9	3,834.3	4,133.0	3,413.3	3,530.4	3,337.7	3,365.5	3,647.6	3,395.4	3,762.4	3,888.1	3,536.7	43,463.2
83	Revenus Distribution (000 \$)	135.4	136.3	143.2	129.3	137.9	139.4	141.2	145.0	144.6	159.8	160.5	139.7	1,712.2
84	Utilisation moy/facture	258,489	273,881	295,215	243,807	252,171	238,404	240,391	260,540	242,528	268,745	277,724	252,620	258,710
<b>GRAND TOTAL</b>														
85	Clients (nombre)	39,535	39,594	39,646	39,682	39,738	39,854	39,965	40,052	40,144	40,234	40,324	40,385	479,153
86	Volumes (1000 m3)	26,174.2	23,599.8	20,302.1	12,956.3	8,385.1	6,957.4	6,429.9	6,675.1	6,460.3	10,907.1	15,812.7	21,690.0	166,350.0
87	Revenus Distribution (000 \$)	3,902.9	3,480.6	3,004.1	2,016.7	1,319.0	1,133.0	1,040.0	1,037.1	1,045.0	1,687.9	2,420.8	3,293.4	25,380.5
88	Utilisation moy/facture	662	596	512	327	211	175	161	167	161	271	392	537	347