

GAZIFÈRE INC.
COÛT TOTAL DES APPROVISIONNEMENTS GAZIERS POUR L'ANNÉE TÉMOIN 2014
CAUSE TARIFAIRE 2014

	1000 m3	Col. 1 JAN	Col. 2 FEB	Col. 3 MAR	Col. 4 APR	Col. 5 MAY	Col. 6 JUN	Col. 7 JUL	Col. 8 AUG	Col. 9 SEP	Col. 10 OCT	Col. 11 NOV	Col. 12 DEC	Col. 13 TOTAL
1	CONTRACT DEMAND	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	
2														
3	TOTAL DELIVERIES	26,592.3	23,976.8	20,626.4	13,163.3	8,519.0	7,068.5	6,532.6	6,781.7	6,563.5	11,081.3	16,065.3	22,036.5	169,007.2 (1)
4	TOTAL SALES	22,331.1	19,575.6	16,248.1	9,587.9	5,146.2	4,032.0	3,544.8	4,022.1	3,771.9	7,750.4	12,327.3	18,365.9	126,703.3
5	T-SERVICE RECEIPTS	4,261.2	4,401.2	4,378.3	3,575.4	3,372.8	3,036.5	2,987.8	2,759.6	2,791.6	3,330.9	3,738.0	3,670.6	42,303.9
6														
7														
8	GAS COST CALCULATION													
9														
10	RATES	EB-2013-0206												
11														
12														
13														
14	Demand Charge	14.7000	163,067	163,067	163,067	163,067	163,067	163,067	163,067	163,067	163,067	163,067	163,067	1,956.8
15	Delivery Charge	1.2359	328,654	296,329	254,922	162,685	105,287	87,360	80,737	83,815	81,118	136,954	198,551	2,088.8
16			491,721	459,396	417,989	325,752	268,354	250,427	243,804	246,882	244,185	300,021	361,618	4,045.6
17														
18	Load Balancing	0.6764	179,870	162,179	139,517	89,036	57,623	47,812	44,187	45,872	44,395	74,954	108,666	1,143.2
19	Transportation	5.7353	1,280,754	1,122,717	931,875	549,895	295,153	231,248	203,307	230,678	216,332	444,509	707,009	7,266.8
20	Gas supply (buy/sell)	13.9106	62,128	54,462	45,204	26,675	14,317	11,218	9,862	11,190	10,494	21,563	34,296	352.5
21	Gas supply (system)	13.9359	3,049,795	2,673,470	2,219,026	1,309,437	702,832	550,660	484,125	549,303	515,141	1,058,486	1,683,565	17,304.1
22	CURTAILMENT	-1.1000												
23														
24	TOTAL		5,064,268	4,472,224	3,753,610	2,300,795	1,338,279	1,091,365	985,285	1,083,925	1,030,548	1,899,533	2,895,154	4,197,168
25														
26	EB-2013-0206		5,064,268	4,472,224	3,753,610	2,300,795	1,338,279	1,091,365	985,285	1,083,925	1,030,548	1,899,533	2,895,154	4,197,168
27														
28	Niagara Gas transmission													1,506.8
29														
30	Coût total des approvisionnements gaziers													31,619.0

Notes: (1) Voir GI-31, document 2.1, page 1 de 1, ligne 5, colonne 1.

(2) Le Tarif 200 utilisé pour calculer le coût du gaz est basé sur le tarif en vigueur le 1^{er} juillet 2013 selon EB-2013-0206.