

GAZIFÈRE INC.

COÛT TOTAL DES APPROVISIONNEMENTS GAZIERS

AVEC LES VOLUMES DE VENTE 2014 ET LES HYPOTHÈSES 2013 QUANT AU GAZ PERDU, AU VOLUME SOUSCRIT ET AU COÛT DE NIAGARA GAS RÉCUPÉRÉS PRÉSENTEMENT DANS LES TARIFS
CAUSE TARIFAIRE 2014

	1000 m3	Col. 1 JAN	Col. 2 FEB	Col. 3 MAR	Col. 4 APR	Col. 5 MAY	Col. 6 JUN	Col. 7 JUL	Col. 8 AUG	Col. 9 SEP	Col. 10 OCT	Col. 11 NOV	Col. 12 DEC	Col. 13 TOTAL
1	CONTRACT DEMAND	1102.9	1102.9	1102.9	1102.9	1102.9	1102.9	1102.9	1102.9	1102.9	1102.9	1102.9	1102.9	
2														
3	TOTAL DELIVERIES	26,519.9	23,911.5	20,570.3	13,127.4	8,495.9	7,049.3	6,514.8	6,763.3	6,545.6	11,051.2	16,021.6	21,976.4	168,547.2 (1)
4	TOTAL SALES	22,258.7	19,510.3	16,191.9	9,552.1	5,123.1	4,012.8	3,527.1	4,003.6	3,754.1	7,720.2	12,283.6	18,305.8	126,243.3
5	T-SERVICE RECEIPTS	4,261.2	4,401.2	4,378.3	3,575.4	3,372.8	3,036.5	2,987.8	2,759.6	2,791.6	3,330.9	3,738.0	3,670.6	42,303.9
6														
7														
8	GAS COST CALCULATION													
9														
10	RATES	EB-2013-0206												
11														
12														
13														
14	Demand Charge	14.7000	162,126	162,126	162,126	162,126	162,126	162,126	162,126	162,126	162,126	162,126	162,126	1,945.5
15	Delivery Charge	1.2359	327,760	295,523	254,228	162,242	105,000	87,122	80,517	83,587	80,898	136,581	198,011	271,606
16			489,886	457,649	416,354	324,368	267,127	249,249	242,643	245,714	243,024	298,708	360,137	433,733
17														4,028.6
18	Load Balancing	0.6764	179,381	161,738	139,137	88,794	57,466	47,681	44,066	45,747	44,275	74,750	108,370	148,648
19	Transportation	5.7353	1,276,604	1,118,975	928,656	547,841	293,823	230,145	202,288	229,620	215,308	442,779	704,502	1,049,894
20	Gas supply (buy/sell)	13.9106	61,926	54,280	45,048	26,575	14,253	11,164	9,813	11,139	10,444	21,479	34,174	50,929
21	Gas supply (system)	13.9359	3,039,912	2,664,560	2,211,361	1,304,545	699,666	548,033	481,698	546,782	512,702	1,054,368	1,677,595	2,500,060
22	CURTAILMENT	-1.1000												
23														
24	TOTAL		5,047,709	4,457,201	3,740,556	2,292,123	1,332,335	1,086,273	980,508	1,079,002	1,025,752	1,892,084	2,884,777	4,183,264
25														30,001.6
26	EB-2013-0206		5,047,709	4,457,201	3,740,556	2,292,123	1,332,335	1,086,273	980,508	1,079,002	1,025,752	1,892,084	2,884,777	4,183,264
27														30,001.6 (2)
28	Niagara Gas transmission													1,339.2
29														
30	Coût total des approvisionnement gaziers													31,340.8

Notes: (1) Voir GI-31, document 3.1, page 1 de 1, ligne 5, colonne 1.

(2) Le Tarif 200 utilisé pour calculer le coût du gaz est basé sur le tarif en vigueur le 1er juillet 2013 selon EB-2013-0206.