

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2014 Rate Case

Line No.	D-2012-163 - October 1/13 Pass On		R-3840-2013			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	12.42	7,117	12.42	7,117	-	0.0%
1.2 Gas Supply Load Balancing	4.22	2,792	4.22	2,792	-	0.0%
1.3 Transportation	4.68	2,681	4.68	2,681	-	0.0%
1.4 Distribution	<u>12.26</u>	<u>8,122</u>	<u>12.58</u>	<u>8,329</u>	<u>207</u>	<u>2.5%</u>
1.0 Total	33.57	20,714	33.89	20,920	207	0.9%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	12.42	7,911	12.42	7,911	-	0.0%
2.2 Gas Supply Load Balancing	4.98	3,175	4.98	3,175	-	0.0%
2.3 Transportation	4.68	2,982	4.68	2,982	-	0.0%
2.4 Distribution	<u>25.41</u>	<u>16,190</u>	<u>27.26</u>	<u>17,367</u>	<u>1,177</u>	<u>7.3%</u>
2.0 Total	47.49	30,257	49.34	31,434	1,177	3.9%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	12.42	43	12.42	43	-	0.0%
3.2 Gas Supply Load Balancing	1.76	6	1.76	6	-	0.0%
3.3 Transportation	4.68	16	4.68	16	-	0.0%
3.4 Distribution	<u>7.81</u>	<u>27</u>	<u>7.89</u>	<u>27</u>	<u>0</u>	<u>1.1%</u>
3.0 Total	26.67	92	26.75	92	0	0.3%
<u>Rate 5</u>						
5.1 Gas Supply Commodity	12.42	-	12.42	-	-	0.0%
5.2 Gas Supply Load Balancing	1.27	180	1.27	180	-	0.0%
5.3 Transportation	4.68	-	4.68	-	-	0.0%
5.4 Distribution	<u>3.59</u>	<u>508</u>	<u>3.65</u>	<u>517</u>	<u>10</u>	<u>1.9%</u>
5.0 Total	21.95	688	22.02	697	10	0.3%
<u>Rate 9</u>						
6.1 Gas Supply Commodity	12.42	359	12.42	359	-	0.0%
6.2 Gas Supply Load Balancing	0.71	156	0.71	156	-	0.0%
6.3 Transportation	4.68	135	4.68	135	-	0.0%
6.4 Distribution	<u>2.43</u>	<u>533</u>	<u>2.49</u>	<u>545</u>	<u>12</u>	<u>2.3%</u>
6.0 Total	20.24	1,183	20.30	1,195	12	0.3%
<u>Gazifère Total</u>						
7.1 Gas Supply Commodity	12.42	15,430	12.42	15,430	-	0.0%
7.2 Gas Supply Load Balancing	3.79	6,309	3.79	6,309	-	0.0%
7.3 Transportation	4.68	5,814	4.68	5,814	-	0.0%
7.4 Distribution	<u>15.26</u>	<u>25,380</u>	<u>16.10</u>	<u>26,786</u>	<u>1,405</u>	<u>5.5%</u>
7.0 Total	36.14	52,933	36.99	54,339	1,405	2.3%

Note:

(1) The % variance depicts the change in the unit rates.

