

G R E INC.  
COÛT TOTAL DES APPROVISIONNEMENTS GAZIERS POUR L'ANNÉE TÉMOIN 2014  
CAUSE TARIFAIRE 2014

	Col. 1 JAN	Col. 2 FEB	Col. 3 MAR	Col. 4 APR	Col. 5 MAY	Col. 6 JUN	Col. 7 JUL	Col. 8 AUG	Col. 9 SEP	Col. 10 OCT	Col. 11 NOV	Col. 12 DEC	Col. 13 TOTAL
1000 m3													
1 CONTRACT DEMAND	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	
2													
3 TOTAL DELIVERIES	26,592.3	23,976.8	20,626.4	13,163.3	8,519.0	7,068.5	6,532.6	6,781.7	6,563.5	11,081.3	16,065.3	22,036.5	169,007.2 (1)
4 TOTAL SALES	22,331.1	19,575.6	16,248.1	9,587.9	5,146.2	4,032.0	3,544.8	4,022.1	3,771.9	7,750.4	12,327.3	18,365.9	126,703.3
5 T-SERVICE RECEIPTS	4,261.2	4,401.2	4,378.3	3,575.4	3,372.8	3,036.5	2,987.8	2,759.6	2,791.6	3,330.9	3,738.0	3,670.6	42,303.9
6													
7													
8 GAS COST CALCULATION													
9													
10 RATES EB-2013-0295													
11													
12													
13													
14 Demand Charge	14,7000	163,067	163,067	163,067	163,067	163,067	163,067	163,067	163,067	163,067	163,067	163,067	1,956.8
15 Delivery Charge	1,2815	340,780	307,262	264,327	168,687	109,172	90,583	83,715	86,908	142,007	205,877	282,397	2,165.8
16		503,847	470,330	427,394	331,754	272,239	253,650	249,975	247,178	305,074	368,944	445,464	4,122.6
17													
18 Load Balancing	0,5507	146,444	132,040	113,590	72,490	46,914	38,926	35,975	37,347	61,025	88,472	121,355	930.7
19 Transportation	4,6443	1,037,122	909,148	754,608	445,291	239,007	187,259	164,633	186,797	175,180	359,952	572,518	5,884.5
20 Gas supply (buy/sell)	12,2127	54,545	47,814	39,687	23,419	12,570	9,848	8,658	9,824	18,931	30,110	44,859	309.5
21 Gas supply (system)	12,2379	2,678,197	2,347,725	1,948,652	1,149,891	617,197	483,566	425,138	452,374	929,516	1,478,433	2,202,647	15,195.7
22 CURTAILMENT	-1,1000												
23													
24 TOTAL	4,420,155	3,907,056	3,283,931	2,022,845	1,187,927	973,250	881,186	966,317	920,091	1,674,498	2,538,477	3,667,292	26,443.0
25													
26 EB-2013-0295	4,420,155	3,907,056	3,283,931	2,022,845	1,187,927	973,250	881,186	966,317	920,091	1,674,498	2,538,477	3,667,292	26,443.0 (2)
27													
28 Niagara Gas transmission													1,506.8
29													
30 Coût total des approvisionnements gaziers													27,949.8

Régie de l'énergie  
DOSSIER K.3840.2013  
DÉPOSÉ EN AUDIENCE  
Date 28.10.2013  
Pièces n° B.0155

Notes: (1) Voir GI-31, document 2.1, page 1 de 1, ligne 5, colonne 1.  
(2) Le Tarif 200 utilisé pour calculer le coût du gaz est basé sur le tarif en vigueur le 1<sup>er</sup> octobre 2013 selon EB-2013-0295.