

Gazifère Inc.
Impact on Gazifère's Rates resulting from the Decision D-2013-191
Cause tarifaire 2014

2014 Final Distribution Rates

Following the Régie's decision D-2013-191, the Company has designed distribution rates to recover a distribution revenue requirement of \$26,731,700 with a deficiency of \$1,351,200. The distribution rates are effective January 1, 2014. The rates are designed in accordance to the evidence filed at exhibits GI-30, document 1 and GI-31, document 1 and incorporate the findings of the Régie's decision D-2013-191 of a:

- Reduction in the DSM budget;

The exhibits supporting the 2014 distribution rates and the resulting revenue to cost ratios can be found at exhibits GI-30, documents 1.1, 1.2 and 1.3 and GI-29, document 2, revised on December 11, 2013 following the decision D-2013-191. The revenue deficiency of \$1,351,200 results in the following average rate increase for each rate class:

<u>Rate Class</u>	<u>Sales Service</u>	<u>T-Service</u>
Rate 1	0.9%	1.4%
Rate 2	3.8%	5.1%
Rate 3	0.3%	0.5%
Rate 5	n/a	0.7%
Rate 9	0.2%	0.6%

The Company maintained the revenue to costs ratios as depicted in the original filing at exhibit GI-29 document 2.

January 1, 2014 Commodity, Load Balancing, Transportation and Distribution Rates

In addition to the 2014 final distribution rates, the Company has designed rates to reflect the impact of the gas cost consequences stemming from the approval of the 2014 volumetric forecast, contract demand and lost and unaccounted for gas forecast. The impact of the gas cost changes results in a revenue deficiency of \$396,900 for a total deficiency inclusive of gas costs of \$1,748,100 effective January 1, 2014. The \$396,900 is based on October 1, 2013 Rate 200 gas costs. The derivation of the \$396,900 was presented in evidence at exhibit GI-31, document 1, revised on October 28, 2013. The rates including the October gas costs resulting from the decision D-2013-191 can be found at exhibit GI-36, document 4.

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The Company will be filing a QRAM application to reflect new gas costs which will be effective on January 1, 2014. The rates including the decision D-2013-191 and the effects of the January 1, 2014 gas costs will be implemented in the first billing cycle in January 2014.

Original : 2013-12-11

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