

**GAZIFÈRE INC**  
**CALCULATION OF GAS SUPPLY, LOAD BALANCING AND TRANSPORTATION COSTS BY RATE CLASS**  
**JANUARY 1 2014, WITH OCTOBER 1, 2013 RATE 200**

Item No.	Description	Total	Rate 1	Rate 2	Rate 3	Rate 5	Rate 9
<b>GAS SUPPLY ALLOCATION (\$000)</b>							
1.1	Annual Commodity - Cost of Service	15,411.5	7,109.0	7,901.3	42.7	0.0	358.5
1	Total Gas Supply - Cost of Service	15,411.5	7,109.0	7,901.3	42.7	0.0	358.5
2.1	Annual Commodity - Return on Rate Base	29.1	13.4	14.9	0.1	0.0	0.7
2	Total Gas Supply - Return on Rate Base	29.1	13.4	14.9	0.1	0.0	0.7
3	Total Commodity	15,440.5	7,122.4	7,916.2	42.8	0.0	359.2
<b>LOAD BALANCING ALLOCATION (\$000)</b>							
4.1	Transmission - Cost of Service	5,118.5	2,243.4	2,541.9	5.9	179.8	147.6
4.2	Storage - Cost of Service	1,545.4	707.1	802.6	0.5	13.7	21.5
4	Total Load Balancing - Cost of Service	6,663.9	2,950.4	3,344.5	6.4	193.5	169.1
5.1	Transmission - Return on Rate Base	20.4	8.5	8.6	0.0	1.4	1.9
5.2	Storage - Return on Rate Base	2.9	1.3	1.5	0.0	0.0	0.0
5	Total Load Balancing - Return on Rate Base	23.3	9.9	10.1	0.0	1.4	1.9
6	Total Load Balancing	6,687.2	2,960.3	3,354.6	6.4	194.9	171.0
7	Transportation	5,822.0	2,685.6	2,984.9	16.1	0.0	135.4
<b>UNIT GAS COSTS (Cents/m3)</b>							
8	Gas Supply Unit Rate	12.43	12.43	12.43	12.43	12.43	12.43
9	Load Balancing Unit Rate	4.02	4.47	5.27	1.87	1.38	0.78
10	Transportation Unit Rate	4.69	4.69	4.69	4.69	4.69	4.69