

**Gazifère Inc.**  
**Unit Rates and Revenues by Component and Rate Class**  
**2014 Rate Case**

Line No.	D-2012-163 - October 1/13 Pass On		January 2014 with October 2013 Gas Cost (D-2013-191)			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% <sup>(1)</sup>
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<b>Rate 1</b>						
1.1 Gas Supply Commodity	12.42	7,117	12.43	7,122	5	0.0%
1.2 Gas Supply Load Balancing	4.22	2,792	4.47	2,960	168	0.0%
1.3 Transportation	4.68	2,681	4.69	2,685	4	0.0%
1.4 Distribution	<u>12.26</u>	<u>8,122</u>	<u>12.56</u>	<u>8,316</u>	<u>194</u>	<u>2.4%</u>
1.0 Total	33.57	20,714	34.14	21,084	371	1.7%
<b>Rate 2</b>						
2.1 Gas Supply Commodity	12.42	7,911	12.43	7,916	6	0.0%
2.2 Gas Supply Load Balancing	4.98	3,175	5.27	3,355	180	0.0%
2.3 Transportation	4.68	2,982	4.69	2,985	3	0.0%
2.4 Distribution	<u>25.41</u>	<u>16,190</u>	<u>27.20</u>	<u>17,328</u>	<u>1,138</u>	<u>7.0%</u>
2.0 Total	47.49	30,257	49.58	31,584	1,327	4.4%
<b>Rate 3</b>						
3.1 Gas Supply Commodity	12.42	43	12.43	43	0	0.0%
3.2 Gas Supply Load Balancing	1.76	6	1.87	6	0	0.0%
3.3 Transportation	4.68	16	4.69	16	0	0.0%
3.4 Distribution	<u>7.81</u>	<u>27</u>	<u>7.88</u>	<u>27</u>	<u>0</u>	<u>0.9%</u>
3.0 Total	26.67	92	26.86	92	1	0.7%
<b>Rate 5</b>						
4.1 Gas Supply Commodity	12.42	-	12.43	-	-	0.0%
4.2 Gas Supply Load Balancing	1.27	180	1.38	195	15	0.0%
4.3 Transportation	4.68	-	4.69	-	-	0.0%
4.4 Distribution	<u>3.59</u>	<u>508</u>	<u>3.65</u>	<u>517</u>	<u>9</u>	<u>1.7%</u>
4.0 Total	21.95	688	22.14	712	24	0.9%
<b>Rate 9</b>						
5.1 Gas Supply Commodity	12.42	359	12.43	359	-	0.0%
5.2 Gas Supply Load Balancing	0.71	156	0.78	171	15	0.0%
5.3 Transportation	4.68	135	4.69	135	-	0.0%
5.4 Distribution	<u>2.43</u>	<u>533</u>	<u>2.48</u>	<u>544</u>	<u>11</u>	<u>2.0%</u>
5.0 Total	20.24	1,183	20.38	1,209	26	0.7%
<b>Gazifère Total</b>						
6.1 Gas Supply Commodity	12.42	15,430	12.43	15,441	11	0.0%
6.2 Gas Supply Load Balancing	3.79	6,309	4.02	6,687	379	0.0%
6.3 Transportation	4.68	5,814	4.69	5,822	7	0.0%
6.4 Distribution	<u>15.26</u>	<u>25,380</u>	<u>16.07</u>	<u>26,732</u>	<u>1,351</u>	<u>5.3%</u>
6.0 Total	36.14	52,933	37.20	54,682	1,748	2.9%

Note:

(1) The % variance depicts the change in the unit rates.