

Discovery (no. 2) on Additional Evidence of Gaz Metro

Source:

- **R-3867-2013, B-0038, Gaz Métro – 2, Document 6, p. 9**

- 1) Please list the components of administrative expenses that are allocated on the basis of allocated capacity.
- 2) Please provide the workpapers and derivation of the proposed “breakdown of administrative expenses into various components.”
 - a) List each component of the administrative expenses in the proposed methodology.
 - b) For each component,
 - i) Describe the costs included in the component.
 - ii) Indicate whether the component is allocated on CA-Client or EXPLOITD.
 - iii) Explain why it was allocated on that allocation factor.

Source:

- **R-3867-2013, B-0038, Gaz Métro – 2, Document 6, p 13**

- 3) Regarding the allocation of the Global Energy Efficiency Plan:
 - a) Please explain whether Gaz Métro believes that the benefits of the Plan exceed its costs, and if so, explain why.
 - b) Please provide any available estimate of the benefits resulting of the Global Energy Efficiency Plan expenditures in 2013/14, including at least the following:
 - i) Reduced gas purchase volumes for the life of the measures installed,

- ii) Reduced need for transmission and distribution upgrades over the life of the measures,
- iii) Reduced city-gate gas prices,
- iv) Increased LNG capacity available for sales,
- v) Benefits of reduced emission of CO₂ and other pollutants.

Source:

- **R-3867-2013, B-0038, Gaz Métro – 2, Document 6, p 16-17**
- **R-3867-2013, B-0033, Gaz Métro-2, Document 9, Excel File**
- **R-3867-2013, B-0034, Gaz Métro-2, Document 10, Excel File**

- 4) Please provide all workpapers and spreadsheets used to develop the CONDPRIN allocation factor from the two databases filed as exhibits Gaz Métro-2, Document 9 and Gaz Métro-2, Document 10.

Source :

- **R-3867-2013-B-0040, Sheet “Administrative and general expenses”**
 - **R-3867-2013-B-0039, Sheet “Allocation”**
- 5) The “Administrative expenses” in R-3867-2013-B-0039 is \$92,769,543, while the total of the “Administrative and general expenses” in R-3867-2013-B-0040 is \$77,820,846.
- a) Please list all the items included in “Administrative expenses” in R-3867-2013-B-0039 but excluded from “Administrative and general expenses” in R-3867-2013-B-0040, and for each such component:
 - i) Please provide the value of the component.
 - ii) Please indicate where each such component is included in R-3867-2013-B-0040.

- iii) Please explain the rationale for recategorizing that component from “Administrative expenses” to the particular account(s) to which it was reclassified in R-3867-2013-B-0040.

- iv) If the component was recategorized to more than one account, please provide any workpapers supporting the reclassification.

- b) Please list any items included in “Administrative and general expenses” in R-3867-2013-B-0040 but excluded from “Administrative expenses” in R-3867-2013-B-0039, and for each such component:
 - i) Please provide the value of the component.
 - ii) Please indicate where each such component is included in R-3867-2013-B-0039.
 - iii) Please explain the rationale for recategorizing that component.

- 6) Please explain why engineering and project planning is allocated on the FB08 factor (customer number), rather than a factor that includes the costs of engineering and project planning for mains and capacity-related upgrades.