

GAZIFÈRE INC.
ÉVOLUTION MENSUELLE DU NOMBRE DE CLIENTS,
DES VOLUMES ET DES REVENUS DE DISTRIBUTION
CAUSE TARIFAIRE 2015

NO DE LIGNE	DESCRIPTION	JANV	FEVR	MARS	AVRIL	MAI	JUIN	JUIL	AOUT	SEPT	OCT	NOV	DEC	CUMULATIF
		1	2	3	4	5	6	7	8	9	10	11	12	13
RÉSIDENTIEL SANS CHAUFFAGE														
Tarif 2														
1	Clients (nombre)	3,536	3,541	3,548	3,557	3,566	3,576	3,591	3,607	3,621	3,634	3,644	3,650	43,071
2	Volumes (1000 m3)	339.6	276.2	242.5	189.0	112.2	91.5	86.1	88.9	81.4	140.5	223.1	301.0	2,172.3
3	Revenus Distribution (000 \$)	106.1	93.3	86.5	75.6	59.7	55.3	54.1	55.0	53.6	66.4	83.5	99.5	888.7
4	Utilisation moy/facture	96	78	68	53	31	26	24	25	22	39	61	82	50
RÉSIDENTIEL AVEC CHAUFFAGE														
Tarif 2														
5	Clients (nombre)	33,632	33,654	33,688	33,731	33,776	33,827	33,903	33,981	34,049	34,112	34,160	34,190	406,703
6	Volumes (1000 m3)	11,916.1	9,903.2	8,205.5	4,691.7	2,107.1	1,716.4	1,341.5	1,344.2	1,346.7	3,958.3	6,365.9	9,729.8	62,626.4
7	Revenus Distribution (000 \$)	2,707.7	2,320.5	1,991.6	1,300.2	780.4	700.0	620.8	620.0	625.7	1,158.9	1,637.4	2,293.9	16,757.2
8	Utilisation moy/facture	354	294	244	139	62	51	40	40	40	116	186	285	154
TOTAL RÉSIDENTIEL														
9	Clients (nombre)	37,168	37,195	37,236	37,288	37,342	37,403	37,494	37,588	37,670	37,746	37,804	37,840	449,774
10	Volumes (1000 m3)	12,255.7	10,179.4	8,448.0	4,880.8	2,219.3	1,807.9	1,427.6	1,433.2	1,428.2	4,098.8	6,589.0	10,030.9	64,798.6
11	Revenus Distribution (000 \$)	2,813.9	2,413.8	2,078.1	1,375.8	840.1	755.3	675.0	674.9	679.4	1,225.3	1,721.0	2,393.4	17,645.9
12	Utilisation moy/facture	330	274	227	131	59	48	38	38	38	109	174	265	144
COMMERCIAL SANS CHAUFFAGE														
Tarif 1														
13	Clients (nombre)	321	323	323	324	325	326	326	326	326	326	327	328	3,901
14	Volumes (1000 m3)	522.7	520.6	534.3	422.1	363.0	321.6	328.7	312.9	308.1	372.4	425.3	465.0	4,896.8
15	Revenus Distribution (000 \$)	72.2	72.0	70.6	60.8	52.8	49.1	50.2	48.4	47.8	55.7	61.9	66.5	707.8
16	Utilisation moy/facture	1,628	1,612	1,654	1,303	1,117	987	1,008	960	945	1,142	1,301	1,418	1,255.3
Tarif 1 - Service-T														
17	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
18	Volumes (1000 m3)	2.7	2.5	2.0	2.1	1.6	1.4	1.5	1.3	1.5	1.9	2.0	2.5	23.0
19	Revenus (000 \$)	0.4	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	3.3
20	Utilisation moy/facture	900	832	655	705	521	474	498	445	500	640	661	847	640
Total commercial sans chauffage														
21	Clients (nombre)	324	326	326	327	328	329	329	329	329	329	330	331	3,937
22	Volumes (1000 m3)	525.4	523.1	536.3	424.2	364.6	323.1	330.2	314.2	309.6	374.4	427.3	467.6	4,919.9
23	Revenus Distribution (000 \$)	72.6	72.3	70.9	61.1	53.0	49.4	50.4	48.6	48.0	55.9	62.1	66.8	711.1
24	Utilisation moy/facture	1,622	1,605	1,645	1,297	1,112	982	1,004	955	941	1,138	1,295	1,413	1,250
COMMERCIAL AVEC CHAUFFAGE														
Tarif 1														
25	Clients (nombre)	2,765	2,774	2,779	2,782	2,785	2,787	2,790	2,792	2,794	2,795	2,803	2,810	33,456
26	Volumes (1000 m3)	9,287.0	7,911.3	6,361.5	3,580.6	1,637.9	1,215.1	1,105.7	1,105.9	1,105.9	3,112.6	4,827.0	7,576.3	48,826.9
27	Revenus Distribution (000 \$)	1,106.3	963.7	800.3	490.4	256.5	203.0	186.5	185.0	189.8	437.2	635.5	921.9	6,376.1
28	Utilisation moy/facture	3,359	2,852	2,289	1,287	588	436	396	396	396	1,114	1,722	2,696	1,459

GAZIFÈRE INC.
ÉVOLUTION MENSUELLE DU NOMBRE DE CLIENTS,
DES VOLUMES ET DES REVENUS DE DISTRIBUTION
CAUSE TARIFAIRE 2015

NO DE LIGNE	DESCRIPTION	JANV 1	FEVR 2	MARS 3	AVRIL 4	MAI 5	JUIN 6	JUIL 7	AOÛT 8	SEPT 9	OCT 10	NOV 11	DEC 12	CUMULATIF 13
Tarif 1 - Service-T														
29	Clients (nombre)	20	20	20	20	20	20	20	20	20	20	20	20	240
30	Volumes (1000 m3)	961.7	810.5	653.4	397.9	200.5	169.5	154.3	154.3	154.3	355.7	523.4	791.9	5,327.3
31	Revenus Distribution (000 \$)	106.4	92.0	76.4	49.6	27.2	23.2	21.2	21.1	21.5	44.8	62.9	89.8	636.2
32	Utilisation moy/facture	48,087	40,523	32,668	19,897	10,024	8,475	7,714	7,714	7,713	17,787	26,169	39,594	22,197
Tarif 3														
33	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
34	Volumes (1000 m3)	38.9	36.1	35.1	30.6	25.8	23.5	22.1	24.3	19.6	25.4	32.2	40.8	354.4
35	Revenus Distribution (000 \$)	3.0	2.8	2.7	2.4	2.1	1.9	1.8	2.0	1.6	2.0	2.5	3.1	27.8
36	Utilisation moy/facture	12,975	12,030	11,701	10,204	8,615	7,821	7,370	8,099	6,538	8,466	10,725	13,589	9,844
Total commercial avec chauffage														
37	Clients (nombre)	2,788	2,797	2,802	2,805	2,808	2,810	2,813	2,815	2,817	2,818	2,826	2,833	33,732
38	Volumes (1000 m3)	10,287.7	8,757.9	7,050.0	4,009.2	1,864.2	1,408.1	1,282.1	1,284.5	1,279.8	3,493.7	5,382.6	8,409.0	54,508.6
39	Revenus Distribution (000 \$)	1,215.7	1,058.5	879.4	542.4	285.8	228.2	209.4	208.1	212.8	484.1	701.0	1,014.7	7,040.0
40	Utilisation moy/facture	3,690	3,131	2,516	1,429	664	501	456	456	454	1,240	1,905	2,968	1,616
TOTAL COMMERCIAL														
41	Clients (nombre)	3,112	3,123	3,128	3,132	3,136	3,139	3,142	3,144	3,146	3,147	3,156	3,164	37,669
42	Volumes (1000 m3)	10,813.1	9,281.0	7,586.3	4,433.4	2,228.8	1,731.2	1,612.3	1,598.7	1,589.3	3,868.0	5,809.8	8,876.5	59,428.4
43	Revenus Distribution (000 \$)	1,288.3	1,130.8	950.3	603.5	338.8	277.5	259.8	256.6	260.8	540.0	763.1	1,081.6	7,751.1
44	Utilisation moy/facture	3,475	2,972	2,425	1,416	711	552	513	508	505	1,229	1,841	2,805	1,578
INDUSTRIEL SANS CHAUFFAGE														
Tarif 1														
45	Clients (nombre)	6	6	6	6	6	6	6	6	6	6	6	6	72
46	Volumes (1000 m3)	44.3	34.5	52.5	52.9	172.7	219.3	320.4	276.9	252.8	334.8	356.3	71.2	2,188.7
47	Revenus Distribution (000 \$)	5.0	4.1	5.8	5.8	17.0	21.0	30.0	26.1	24.0	31.3	33.4	7.5	211.0
48	Utilisation moy/facture	7,377	5,751	8,757	8,810	28,790	36,558	53,399	46,145	42,137	55,800	59,384	11,873	30,398
Tarif 5 - Service-T														
49	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
50	Volumes (1000 m3)	1,223.6	1,100.4	1,203.6	1,133.3	1,221.8	1,159.0	1,172.3	1,213.5	1,109.8	1,193.4	1,221.9	1,206.5	14,159.1
51	Revenus Distribution (000 \$)	44.0	41.2	43.6	41.9	44.0	42.5	42.8	43.8	41.4	43.3	44.0	43.6	516.2
52	Utilisation moy/facture	1,223,618	1,100,446	1,203,592	1,133,256	1,221,830	1,159,031	1,172,251	1,213,485	1,109,779	1,193,443	1,221,862	1,206,521	1,179,926
Total Industriel sans chauffage														
53	Clients (nombre)	7	7	7	7	7	7	7	7	7	7	7	7	84
54	Volumes (1000 m3)	1,267.9	1,135.0	1,256.1	1,186.1	1,394.6	1,378.4	1,492.6	1,490.4	1,362.6	1,528.2	1,578.2	1,277.8	16,347.8
55	Revenus Distribution (000 \$)	49.1	45.3	49.4	47.8	61.0	63.5	72.9	69.9	65.4	74.6	77.4	51.1	727.2
56	Utilisation moy/facture	181,125	162,136	179,448	169,445	199,225	196,911	213,235	212,908	194,657	218,321	225,452	182,537	194,617

GAZIFÈRE INC.
ÉVOLUTION MENSUELLE DU NOMBRE DE CLIENTS,
DES VOLUMES ET DES REVENUS DE DISTRIBUTION
CAUSE TARIFAIRE 2015

NO DE LIGNE	DESCRIPTION	JANV 1	FEVR 2	MARS 3	AVRIL 4	MAI 5	JUIN 6	JUIL 7	AOÛT 8	SEPT 9	OCT 10	NOV 11	DEC 12	CUMULATIF 13
INDUSTRIEL AVEC CHAUFFAGE														
Tarif 1														
57	Clients (nombre)	2	2	2	2	2	2	2	2	2	2	2	2	24
58	Volumes (1000 m3)	127.6	122.4	101.4	76.6	42.6	11.1	10.7	14.2	25.0	59.4	97.9	112.6	801.4
59	Revenus Distribution (000 \$)	12.0	11.5	9.6	7.4	4.3	1.4	1.4	1.7	2.7	5.8	9.3	10.6	77.6
60	Utilisation moy/facture	63,785	61,179	50,715	38,310	21,298	5,526	5,345	7,083	12,498	29,707	48,953	56,317	33,393
Tarif 1 - Service-T														
61	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
62	Volumes (1000 m3)	370.2	330.4	366.9	335.5	305.2	292.3	289.3	228.2	296.3	312.0	336.7	390.3	3,853.3
63	Revenus Distribution (000 \$)	33.4	29.9	33.1	30.3	27.6	26.5	26.2	20.7	26.8	28.2	30.4	35.2	348.4
64	Utilisation moy/facture	370,216	330,411	366,880	335,468	305,199	292,328	289,291	228,216	296,283	311,968	336,728	390,316	321,109
Total Industriel avec chauffage														
65	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
66	Volumes (1000 m3)	497.8	452.8	468.3	412.1	347.8	303.4	300.0	242.4	321.3	371.4	434.6	503.0	4,654.7
67	Revenus Distribution (000 \$)	45.4	41.4	42.7	37.7	31.9	27.9	27.5	22.5	29.5	34.0	39.7	45.8	426.0
68	Utilisation moy/facture	165,929	150,923	156,104	137,362	115,932	101,126	99,994	80,794	107,093	123,794	144,878	167,650	129,298
INDUSTRIEL INTERRUPTIBLE														
Tarif 9														
69	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
70	Volumes (1000 m3)	246.5	328.9	365.7	307.7	270.4	234.1	236.8	237.4	240.0	277.8	321.7	272.6	3,339.5
71	Revenus Distribution (000 \$)	8.1	9.5	10.5	9.8	9.1	8.5	8.5	8.5	8.6	9.2	10.0	9.1	109.4
72	Utilisation moy/facture	246,483	328,850	365,658	307,695	270,366	234,073	236,833	237,424	240,024	277,779	321,656	272,617	278,288
Tarif 9 - Service-T														
73	Clients (nombre)	2	2	2	2	2	2	2	2	2	2	2	2	24
74	Volumes (1000 m3)	1,595.5	1,991.9	2,246.0	1,656.5	1,500.7	1,329.5	1,451.8	1,354.4	1,366.0	1,543.6	1,828.5	1,760.7	19,625.1
75	Revenus Distribution (000 \$)	36.3	42.5	47.4	38.0	35.5	32.8	35.0	33.2	33.4	36.2	40.9	40.2	451.4
76	Utilisation moy/facture	797,727	995,938	1,123,005	828,247	750,356	664,766	725,896	677,207	682,982	771,818	914,248	880,354	817,712
Total Industriel interruptible														
77	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
78	Volumes (1000 m3)	1,841.9	2,320.7	2,611.7	1,964.2	1,771.1	1,563.6	1,688.6	1,591.8	1,606.0	1,821.4	2,150.2	2,033.3	22,964.5
79	Revenus Distribution (000 \$)	44.4	52.0	57.9	47.7	44.6	41.3	43.5	41.7	42.0	45.5	50.9	49.3	560.8
80	Utilisation moy/facture	613,979	773,575	870,556	654,730	590,359	521,202	562,875	530,612	535,329	607,139	716,717	677,775	637,904
TOTAL INDUSTRIEL														
81	Clients (nombre)	13	13	13	13	13	13	13	13	13	13	13	13	156
82	Volumes (1000 m3)	3,607.6	3,908.4	4,336.1	3,562.4	3,513.4	3,245.4	3,481.3	3,324.6	3,289.9	3,721.0	4,162.9	3,814.0	43,967.1
83	Revenus Distribution (000 \$)	138.8	138.6	150.0	133.3	137.5	132.6	143.9	134.1	136.8	154.1	168.0	146.3	1,714.0
84	Utilisation moy/facture	277,508	300,650	333,547	274,030	270,265	249,643	267,789	255,737	253,067	286,234	320,227	293,387	281,840
GRAND TOTAL														
85	Clients (nombre)	40,293	40,331	40,377	40,433	40,491	40,555	40,649	40,745	40,829	40,906	40,973	41,017	487,599
86	Volumes (1000 m3)	26,676.4	23,368.8	20,370.4	12,876.5	7,961.6	6,784.4	6,521.2	6,356.4	6,307.4	11,687.9	16,561.8	22,721.4	168,194.1
87	Revenus Distribution (000 \$)	4,241.0	3,683.2	3,178.4	2,112.6	1,316.4	1,165.5	1,078.6	1,065.6	1,077.0	1,919.4	2,652.1	3,621.2	27,111.0
88	Utilisation moy/facture	662	579	505	318	197	167	160	156	154	286	404	554	345