

GAZIFERE INC.
REVENUE TO COST COMPARISONS
December 31, 2015

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
		TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 5	TARIF 9
1.	Revenues	27,380.4	8,360.3	17,915.3	27.8	516.2	560.8
2.	Costs of Service	27,380.4	5,952.6	20,679.8	15.4	302.1	430.5
3.	Over/Under Contribution	(0.0)	2,407.7	(2,764.5)	12.4	214.0	130.3
4.	Revenue to Cost Ratio	1.00	1.40	0.87	1.81	1.71	1.30