

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2015 Rate Case

Line No.	D-2013-191 - July 1/14 Pass On		R-3884-2014			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	17.78	10,081	17.78	10,081	-	0.0%
1.2 Gas Supply Load Balancing	4.70	3,096	4.70	3,096	-	0.0%
1.3 Transportation	4.95	2,805	4.95	2,805	-	0.0%
1.4 Distribution	<u>12.68</u>	<u>8,360</u>	<u>12.68</u>	<u>8,360</u>	-	0.0%
1.0 Total	40.10	24,342	40.10	24,342	-	0.0%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	17.78	11,518	17.78	11,518	-	0.0%
2.2 Gas Supply Load Balancing	5.48	3,551	5.48	3,551	-	0.0%
2.3 Transportation	4.95	3,208	4.95	3,208	-	0.0%
2.4 Distribution	<u>27.23</u>	<u>17,646</u>	<u>27.65</u>	<u>17,915</u>	<u>269</u>	1.5%
2.0 Total	55.44	35,922	55.85	36,192	269	0.8%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	17.78	63	17.78	63	-	0.0%
3.2 Gas Supply Load Balancing	1.99	7	1.99	7	-	0.0%
3.3 Transportation	4.95	18	4.95	18	-	0.0%
3.4 Distribution	<u>7.84</u>	<u>28</u>	<u>7.84</u>	<u>28</u>	<u>0</u>	0.0%
3.0 Total	32.55	116	32.55	116	0	0.0%
<u>Rate 5</u>						
4.1 Gas Supply Commodity	17.78	-	17.78	-	-	0.0%
4.2 Gas Supply Load Balancing	1.49	211	1.49	211	-	0.0%
4.3 Transportation	4.95	-	4.95	-	-	0.0%
4.4 Distribution	<u>3.65</u>	<u>516</u>	<u>3.65</u>	<u>516</u>	<u>(0)</u>	0.0%
4.0 Total	27.86	727	27.86	727	(0)	0.0%
<u>Rate 9</u>						
5.1 Gas Supply Commodity	17.78	594	17.78	594	-	0.0%
5.2 Gas Supply Load Balancing	0.87	200	0.87	200	-	0.0%
5.3 Transportation	4.95	165	4.95	165	-	0.0%
5.4 Distribution	<u>2.44</u>	<u>561</u>	<u>2.44</u>	<u>561</u>	<u>0</u>	0.0%
5.0 Total	26.04	1,520	26.04	1,520	0	0.0%
<u>Gazifère Total</u>						
6.1 Gas Supply Commodity	17.78	22,255	17.78	22,255	-	0.0%
6.2 Gas Supply Load Balancing	4.20	7,065	4.20	7,065	-	0.0%
6.3 Transportation	4.95	6,196	4.95	6,196	-	0.0%
6.4 Distribution	<u>16.12</u>	<u>27,111</u>	<u>16.28</u>	<u>27,380</u>	<u>269</u>	1.0%
6.0 Total	43.04	62,627	43.20	62,897	269	0.4%

Note:

(1) The % variance depicts the change in the unit rates.