

GAZIFÈRE INC.
COÛT TOTAL DES APPROVISIONNEMENTS GAZIERS POUR L'ANNÉE TÉMOIN 2015
CAUSE TARIFAIRE 2015

1000 m3		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1	CONTRACT DEMAND	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	
2														
3	TOTAL DELIVERIES	27,127.2	23,763.7	20,714.6	13,094.1	8,096.1	6,899.0	6,631.4	6,463.8	6,413.9	11,885.4	16,841.7	23,105.4	171,036.4 (1)
4	TOTAL SALES	22,951.4	19,505.5	16,219.1	9,550.1	4,849.2	3,931.6	3,546.0	3,496.4	3,470.6	8,460.6	12,908.5	18,931.4	127,820.4
5	T-SERVICE RECEIPTS	4,175.8	4,258.2	4,495.5	3,544.0	3,246.9	2,967.5	3,085.4	2,967.4	2,943.3	3,424.8	3,933.2	4,174.0	43,215.9
6														
7														
8	GAS COST CALCULATION													
9														
10	RATES	EB-2014-0039												
11														
12														
13														
14	Demand Charge	14.7000	176,444	176,444	176,444	176,444	176,444	176,444	176,444	176,444	176,444	176,444	176,444	2,117.3
15	Delivery Charge	1.3597	368,848	323,115	281,657	178,040	110,083	93,806	90,167	87,888	87,210	161,606	228,996	2,325.6
16			545,293	499,559	458,101	354,485	286,527	270,250	266,611	264,333	263,654	338,050	405,440	4,442.9
17														
18	Load Balancing	0.6279	170,332	149,212	130,067	82,218	50,836	43,319	41,639	40,586	40,273	74,628	105,749	1,073.9
19	Transportation	4.8985	1,124,276	955,478	794,492	467,813	237,539	192,587	173,701	171,273	170,006	414,444	632,321	6,261.3
20	Gas supply (buy/sell)	17.5120	40,193	34,158	28,403	16,724	8,492	6,885	6,210	6,123	6,078	14,816	22,605	223.8
21	Gas supply (system)	17.5373	3,984,812	3,386,536	2,815,946	1,658,086	841,919	682,595	615,655	607,048	602,557	1,468,929	2,241,157	22,192.1
22	CURTAILMENT	-1.1000												
23														
24	TOTAL		5,864,905	5,024,943	4,227,009	2,579,325	1,425,313	1,195,637	1,103,816	1,089,362	1,082,567	2,310,868	3,407,272	34,194.1
25														
26	EB-2014-0039		5,864,905	5,024,943	4,227,009	2,579,325	1,425,313	1,195,637	1,103,816	1,089,362	1,082,567	2,310,868	3,407,272	34,194.1 (2)
27														
28	Niagara Gas transmission													1,841.4
29														
30	Coût total des approvisionnements gaziers													36,035.5

Notes: (1) Voir GI-23, document 2.1, page 1 de 1, ligne 5, colonne 1.

(2) Le Tarif 200 utilisé pour calculer le coût du gaz est basé sur le tarif en vigueur le 1^{er} juillet 2014 selon EB-2014-0039.