

GAZIFÈRE INC.  
 COÛT TOTAL DES APPROVISIONNEMENTS GAZIERS  
 AVEC LES VOLUMES DE VENTE 2015 ET LES HYPOTHÈSES 2014 QUANT AU GAZ PERDU, AU VOLUME SOUSCRIT ET AU COÛT DE NIAGARA GAS TRANSMISSION RÉCUPÉRÉS PRÉSENTEMENT DANS LES TARIFS  
 CAUSE TARIFAIRE 2015

	1000 m3	Col. 1 JAN	Col. 2 FEB	Col. 3 MAR	Col. 4 APR	Col. 5 MAY	Col. 6 JUN	Col. 7 JUL	Col. 8 AUG	Col. 9 SEP	Col. 10 OCT	Col. 11 NOV	Col. 12 DEC	Col. 13 TOTAL	
1	CONTRACT DEMAND	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3		
2															
3	TOTAL DELIVERIES	27,102.5	23,742.1	20,695.8	13,082.2	8,088.8	6,892.8	6,625.4	6,457.9	6,408.1	11,874.6	16,826.4	23,084.2	170,880.7 (1)	
4	TOTAL SALES	22,926.8	19,483.9	16,200.2	9,538.2	4,841.9	3,925.3	3,540.0	3,490.6	3,464.7	8,449.8	12,893.1	18,910.2	127,664.8	
5	T-SERVICE RECEIPTS	4,175.8	4,258.2	4,495.5	3,544.0	3,246.9	2,967.5	3,085.4	2,967.4	2,943.3	3,424.8	3,933.2	4,174.0	43,215.9	
6															
7															
8	GAS COST CALCULATION														
9															
10	RATES	EB-2014-0039													
11															
12															
13															
14	<b>Demand Charge</b>	14.7000	163,067	163,067	163,067	163,067	163,067	163,067	163,067	163,067	163,067	163,067	163,067	1,956.8	
15	<b>Delivery Charge</b>	1.3597	368,513	322,821	281,401	177,878	109,983	93,721	90,085	87,809	87,130	161,459	228,788	2,323.5	
16			531,580	485,888	444,468	340,946	273,050	256,788	253,152	250,876	250,197	324,526	391,855	4,280.3	
17															
18	<b>Load Balancing</b>	0.6279	170,177	149,077	129,949	82,143	50,789	43,280	41,601	40,549	40,236	74,561	105,653	1,073.0	
19	<b>Transportation</b>	4.8985	1,123,068	954,420	793,569	467,230	237,179	192,280	173,406	170,985	169,720	413,915	631,571	6,253.7	
20	<b>Gas supply (buy/sell)</b>	17.5120	80,299	68,240	56,740	33,407	16,958	13,748	12,398	12,225	12,135	29,595	45,157	447.1	
21	<b>Gas supply (system)</b>	17.5373	3,940,321	3,348,614	2,784,264	1,639,291	832,149	674,621	608,400	599,906	595,468	1,452,234	2,215,887	21,941.2	
22	CURTAILMENT	-1.1000													
23															
24	TOTAL		5,845,444	5,006,238	4,208,990	2,563,016	1,410,125	1,180,717	1,088,956	1,074,540	1,067,756	2,294,830	3,390,122	4,864,458	33,995.2
25															
26	EB-2014-0039		5,845,444	5,006,238	4,208,990	2,563,016	1,410,125	1,180,717	1,088,956	1,074,540	1,067,756	2,294,830	3,390,122	4,864,458	33,995.2 (2)
27															
28	Niagara Gas transmission													1,506.8	
29															
30	Coût total des approvisionnements gaziers													35,502.0	

Notes: (1) Voir GI-23, document 3.1, page 1 de 1, ligne 5, colonne 1.

(2) Le Tarif 200 utilisé pour calculer le coût du gaz est basé sur le tarif en vigueur le 1er juillet 2014 selon EB-2014-0039.