

GAZIFÈRE INC.
COÛT TOTAL DES APPROVISIONNEMENTS GAZIERS POUR L'ANNÉE TÉMOIN 2015
CAUSE TARIFAIRE 2015

1000 m3		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1	CONTRACT DEMAND	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	
2														
3	TOTAL DELIVERIES	27,127.2	23,763.7	20,714.6	13,094.1	8,096.1	6,899.0	6,631.4	6,463.8	6,413.9	11,885.4	16,841.7	23,105.4	171,036.4 (1)
4	TOTAL SALES	22,951.4	19,505.5	16,219.1	9,550.1	4,849.2	3,931.6	3,546.0	3,496.4	3,470.6	8,460.6	12,908.5	18,931.4	127,820.4
5	ONTARIO T-SERVICE RECEIPTS	875.6	866.4	994.2	628.8	608.4	585.4	692.9	531.0	599.4	625.3	740.6	945.3	8,693.5
6	WESTERN T-SERVICE	3,300.1	3,391.8	3,501.3	2,915.2	2,638.5	2,382.1	2,392.4	2,436.4	2,343.9	2,799.5	3,192.6	3,228.7	34,522.4
7														
8	GAS COST CALCULATION													
9														
10	RATES	EB-2014-0191												
11														
12														
13														
14	Demand Charge	14.7000	176,444	176,444	176,444	176,444	176,444	176,444	176,444	176,444	176,444	176,444	176,444	2,117.3
15	Delivery Charge	1.2818	347,716	304,603	265,520	167,840	103,776	88,432	85,001	82,853	82,213	152,347	215,877	2,192.3
16			524,160	481,047	441,964	344,284	280,220	264,876	261,445	259,297	258,657	328,791	392,321	4,309.7
17														
18	Load Balancing	0.4253	115,372	101,067	88,099	55,689	34,433	29,342	28,203	27,491	27,278	50,549	71,628	727.4
19	Transportation	5.0013	1,312,919	1,145,162	986,277	623,427	374,484	315,764	297,000	296,717	290,797	563,153	805,261	8,119.3
20	Gas supply (buy/sell)	14.5538	1%	33,403	28,388	23,605	13,899	7,057	5,722	5,161	5,089	5,051	12,313	186.0
21	Gas supply (system)	14.5778	99%	3,312,356	2,815,042	2,340,742	1,378,276	699,841	567,404	511,760	504,606	500,872	1,221,041	18,447.1
22	CURTAILMENT	-1.1000												
23														
24	TOTAL		5,298,211	4,570,706	3,880,687	2,415,576	1,396,035	1,183,107	1,103,570	1,093,200	1,082,656	2,175,847	3,150,948	31,789.4
25														
26	EB-2014-0191		5,298,211	4,570,706	3,880,687	2,415,576	1,396,035	1,183,107	1,103,570	1,093,200	1,082,656	2,175,847	3,150,948	31,789.4 (2)
27														
28	Niagara Gas transmission													1,841.4
29														
30	Coût total des approvisionnement gaziers													33,630.8

Notes: (1) Voir GI-23, document 2.1, page 1 de 1, ligne 5, colonne 1.

(2) Le Tarif 200 utilisé pour calculer le coût du gaz est basé sur le tarif en vigueur le 1^{er} octobre 2014 selon EB-2014-0191.