

GAZIFÈRE INC.

COÛT TOTAL DES APPROVISIONNEMENTS GAZIERS

AVEC LES VOLUMES DE VENTE 2015 ET LES HYPOTHÈSES 2014 QUANT AU GAZ PERDU, AU VOLUME SOUSCRIT ET AU COÛT DE NIAGARA GAS TRANSMISSION RÉCUPÉRÉS PRÉSENTEMENT DANS LES TARIFS CAUSE TARIFAIRE 2015

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
	1000 m3	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1	CONTRACT DEMAND	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	1109.3	
2														
3	TOTAL DELIVERIES	27,102.5	23,742.1	20,695.8	13,082.2	8,088.8	6,892.8	6,625.4	6,457.9	6,408.1	11,874.6	16,826.4	23,084.2	170,880.7 (1)
4	TOTAL SALES	22,926.8	19,483.9	16,200.2	9,538.2	4,841.9	3,925.3	3,540.0	3,490.6	3,464.7	8,449.8	12,893.1	18,910.2	127,664.8
5	ONTARIO T-SERVICE RECEIPTS	875.6	866.4	994.2	628.8	608.4	585.4	692.9	531.0	599.4	625.3	740.6	945.3	8,693.5
6	WESTERN T-SERVICE	3,300.1	3,391.8	3,501.3	2,915.2	2,638.5	2,382.1	2,392.4	2,436.4	2,343.9	2,799.5	3,192.6	3,228.7	34,522.4
7														
8	GAS COST CALCULATION													
9														
10	RATES	EB-2014-0191												
11														
12														
13														
14	Demand Charge	14.7000	163,067	163,067	163,067	163,067	163,067	163,067	163,067	163,067	163,067	163,067	163,067	1,956.8
15	Delivery Charge	1.2818	347,400	304,326	265,279	167,687	103,682	88,352	84,924	82,778	152,209	215,680	295,894	2,190.3
16			510,467	467,393	428,346	330,755	266,749	251,419	247,991	245,845	245,206	315,276	378,747	4,147.2
17														
18	Load Balancing	0.4253	115,267	100,975	88,019	55,639	34,402	29,315	28,178	27,466	27,253	50,503	71,562	726.8
19	Transportation	5.0013	1,311,685	1,144,081	985,334	622,832	374,116	315,450	296,698	296,423	290,506	562,613	804,495	8,111.5
20	Gas supply (buy/sell)	14.5538	66,734	56,713	47,155	27,763	14,093	11,426	10,304	10,160	10,085	24,595	37,529	371.6
21	Gas supply (system)	14.5778	3,275,373	2,783,520	2,314,407	1,362,653	691,720	560,776	505,729	498,669	494,980	1,207,162	1,841,946	18,238.5
22	CURTAILMENT	-1.1000												
23														
24	TOTAL		5,279,527	4,552,682	3,863,261	2,399,641	1,381,079	1,168,385	1,088,900	1,078,562	1,068,029	2,160,149	3,134,279	31,595.5
25														
26	EB-2014-0191		5,279,527	4,552,682	3,863,261	2,399,641	1,381,079	1,168,385	1,088,900	1,078,562	1,068,029	2,160,149	3,134,279	31,595.5 (2)
27														
28	Niagara Gas transmission													1,506.8
29														
30	Coût total des approvisionnements gaziers													33,102.3

Notes: (1) Voir GI-23, document 3.1, page 1 de 1, ligne 5, colonne 1.

(2) Le Tarif 200 utilisé pour calculer le coût du gaz est basé sur le tarif en vigueur le 1^{er} octobre 2014 selon EB-2014-0191.