

GAZIFERE INC.
REVENUE TO COST COMPARISONS
December 31, 2015

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
		TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 5	TARIF 9
1.	Revenues	27,080.6	8,334.1	17,645.9	27.7	514.5	558.4
2.	Costs of Service	27,080.6	5,878.7	20,452.6	15.3	302.6	431.3
3.	Over/Under Contribution	0.0	2,455.4	(2,806.7)	12.4	211.9	127.1
6.	Revenue to Cost Ratio	1.00	1.42	0.86	1.81	1.70	1.29