

**GAZIFÈRE INC**  
**CALCULATION OF GAS SUPPLY, LOAD BALANCING AND TRANSPORTATION COSTS BY RATE CLASS**  
**JANUARY 1, WITH OCTOBER 1, 2014 RATE 200**

Item No.	Description	Total	Rate 1	Rate 2	Rate 3	Rate 5	Rate 9
<b>GAS SUPPLY ALLOCATION (\$000)</b>							
1.1	Annual Commodity - Cost of Service	<u>18,484.4</u>	<u>8,372.7</u>	<u>9,566.3</u>	<u>52.3</u>	<u>0.0</u>	<u>493.0</u>
1	Total Gas Supply - Cost of Service	18,484.4	8,372.7	9,566.3	52.3	0.0	493.0
2.1	Annual Commodity - Return on Rate Base	<u>31.8</u>	<u>14.4</u>	<u>16.4</u>	<u>0.1</u>	<u>0.0</u>	<u>0.8</u>
2	Total Gas Supply - Return on Rate Base	31.8	14.4	16.4	0.1	0.0	0.8
3	Total Commodity	18,516.1	8,387.1	9,582.8	52.4	0.0	493.9
<b>LOAD BALANCING ALLOCATION (\$000)</b>							
4.1	Transmission - Cost of Service	5,569.3	2,428.7	2,756.6	6.3	203.7	174.0
4.2	Storage - Cost of Service	<u>1,494.2</u>	<u>674.5</u>	<u>779.3</u>	<u>0.8</u>	<u>11.5</u>	<u>28.2</u>
4	Total Load Balancing - Cost of Service	7,063.5	3,103.1	3,535.9	7.1	215.2	202.2
5.1	Transmission - Return on Rate Base	23.0	9.4	9.6	0.0	1.6	2.3
5.2	Storage - Return on Rate Base	<u>2.6</u>	<u>1.2</u>	<u>1.3</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
5	Total Load Balancing - Return on Rate Base	25.6	10.6	10.9	0.0	1.6	2.4
6	Total Load Balancing	7,089.1	3,113.7	3,546.8	7.1	216.8	204.6
7	Transportation	8,025.6	3,122.0	3,259.5	17.8	712.2	914.0
<b>UNIT GAS COSTS (Cents/m3)</b>							
8	Gas Supply Unit Rate	14.79	14.79	14.79	14.79	14.79	14.79
9	Load Balancing Unit Rate	4.21	4.72	5.47	2.01	1.53	0.89
10	Transportation Unit Rate	5.03	5.03	5.03	5.03	5.03	5.03