

GAZIFÈRE INC.
Site Restoration Costs (Rider D) True-Up by Rate Class
2014 CLOSING OF THE BOOKS

Item No.	Description	Col. 1 Total	Col. 2 Rate 1	Col. 3 Rate 2	Col. 4 Rate 3	Col. 5 Rate 5	Col. 6 Rate 9
1	Site Restoration Costs (Rider D) True-Up (\$) (1)	(148,533.0)	-	-	-	-	-
2	Annual (40%) (\$)	(59,413.2)	-	-	-	-	-
3	Peak (60%) (\$)	<u>(89,119.8)</u>	-	-	-	-	-
4	Total (\$)	(148,533.0)	-	-	-	-	-
5	Total 2014 Actual Delivery Volumes (10 ³ m ³) (5)	181,529.6	71,231.4	69,761.0	0.0	17,602.4	22,934.9
6	Annual	181,529.6	71,231.4	69,761.0	0.0	17,602.4	22,934.9
7	Peak	1,318.9	611.9	657.2	0.0	49.7	0.0
8	Annual % Allocation	100.0%	39.2%	38.4%	0.0%	9.7%	12.6%
9	Peak % Allocation	100.0%	46.4%	49.8%	0.0%	3.8%	0.0%
10	<i>\$ Allocated:</i> Annual (\$)	(6) (59,413.2)	(23,313.5)	(22,832.2)	0.0	(5,761.1)	(7,506.4)
11	Peak (\$)	(7) <u>(89,119.8)</u>	<u>(41,348.9)</u>	<u>(44,410.1)</u>	<u>0.0</u>	<u>(3,360.8)</u>	<u>0.0</u>
12	Total \$ Allocated	(8) (148,533.0)	(64,662.4)	(67,242.4)	0.0	(9,121.9)	(7,506.4)
13	Site Restoration Costs (Rider D) True-Up Rider by Rate Class (¢/m³) (9)	-	(0.09)	(0.10)	0.00	(0.05)	(0.03)

- Notes: (1) GI-8, document 1, Line 22
(2) (Line 1, Column 1) x 40%, following treatment of Distribution Costs in R-3840-2013
(3) (Line 1, Column 1) x 60%, following treatment of Distribution Costs in R-3840-2013
(4) (Line 2, Column 1) + (Line 3, Column 1)
(5) 2014 Actual Delivery volumes
(6) (Line 2, Column 1) x (% Annual allocation for each rate from Line 8)
(7) (Line 3, Column 1) x (% Peak allocation for each rate from Line 9)
(8) Line 10 + Line 11
(9) [Line 12 / (Line 5 x 1,000)] * 100