

GAZIFÈRE INC.
Niagara Gas Cost Adjustment by Rate Class
2014 CLOSING OF THE BOOKS

Item No.	Description		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
			Total	Rate 1	Rate 2	Rate 3	Rate 5	Rate 9
1	Niagara Gas Cost Adjustment (\$)	(1)	(330,852.0)	-	-	-	-	-
2	Annual (40%) (\$)	(2)	(132,340.8)	-	-	-	-	-
3	Peak (60%) (\$)	(3)	<u>(198,511.2)</u>	-	-	-	-	-
4	Total (\$)	(4)	(330,852.0)	-	-	-	-	-
5	Total 2014 Actual Delivery Volumes (10 ³ m ³)	(5)	181,529.6	71,231.4	69,761.0	0.0	17,602.4	22,934.9
6	Annual		181,529.6	71,231.4	69,761.0	0.0	17,602.4	22,934.9
7	Peak		1,318.9	611.9	657.2	0.0	49.7	0.0
8	Annual % Allocation		100.0%	39.2%	38.4%	0.0%	9.7%	12.6%
9	Peak % Allocation		100.0%	46.4%	49.8%	0.0%	3.8%	0.0%
10	<i>\$ Allocated:</i> Annual (\$)	(6)	(132,340.8)	(51,929.9)	(50,857.9)	0.0	(12,832.7)	(16,720.2)
11	Peak (\$)	(7)	<u>(198,511.2)</u>	<u>(92,103.2)</u>	<u>(98,922.0)</u>	<u>0.0</u>	<u>(7,486.0)</u>	<u>0.0</u>
12	Total \$ Allocated	(8)	(330,852.0)	(144,033.1)	(149,780.0)	0.0	(20,318.7)	(16,720.2)
13	Niagara Gas Cost Adjustment Rider by Rate Class (¢/m³)	(9)	-	(0.20)	(0.21)	0.00	(0.12)	(0.07)

- Notes: (1) GI-8, document 1, Line 30
(2) (Line 1, Column 1) x 40%, following treatment of Distribution Costs in R-3840-2013
(3) (Line 1, Column 1) x 60%, following treatment of Distribution Costs in R-3840-2013
(4) (Line 2, Column 1) + (Line 3, Column 1)
(5) 2014 Actual Delivery volumes
(6) (Line 2, Column 1) x (% Annual allocation for each rate from Line 8)
(7) (Line 3, Column 1) x (% Peak allocation for each rate from Line 9)
(8) Line 10 + Line 11
(9) [Line 12 / (Line 5 x 1,000)] * 100