

**GAZIFÈRE INC.**  
**COÛT TOTAL DES APPROVISIONNEMENTS GAZIERS POUR L'ANNÉE TÉMOIN 2016**  
**CAUSE TARIFAIRE 2016**

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
	1000 m3	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1	CONTRACT DEMAND	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	
2														
3	TOTAL DELIVERIES	27,866.9	23,901.0	20,967.8	13,174.2	8,830.7	6,809.1	6,446.4	6,374.9	6,313.1	11,590.0	16,799.1	23,647.1	172,720.3 (1)
4	TOTAL SALES	23,679.7	19,807.5	16,614.7	9,941.2	5,456.0	4,020.0	3,481.9	3,499.3	3,497.5	8,380.5	13,088.7	19,525.2	130,992.3
5	ONTARIO T-SERVICE RECEIPTS	666.9	681.8	770.6	351.3	336.0	317.9	426.8	326.3	326.3	366.8	484.8	676.8	5,732.5
6	WESTERN T-SERVICE	3,520.3	3,411.7	3,582.5	2,881.7	3,038.7	2,471.1	2,537.6	2,549.3	2,489.3	2,842.7	3,225.6	3,445.1	35,995.5
7	WESTERN T-SERVICE	4.1	3.8	4.1	3.9	4.1	3.9	4.1	4.1	3.9	4.1	3.9	4.1	48.1
8	GAS COST CALCULATION													
9														
10	RATES	EB-2015-0163												
11														
12														
13														
14	<b>Demand Charge</b>	14.7000	181,516	181,516	181,516	181,516	181,516	181,516	181,516	181,516	181,516	181,516	181,516	2,178.2
15	<b>Delivery Charge</b>	1.1932	332,508	285,187	250,188	157,194	105,367	81,246	76,919	76,065	75,328	138,292	200,447	2,060.9
16			514,024	466,702	431,704	338,710	286,883	262,761	258,434	257,581	256,843	319,808	381,963	4,239.1
17														
18	<b>Load Balancing</b>	0.8591	239,405	205,334	180,135	113,179	75,864	58,497	55,381	54,766	54,236	99,570	144,321	1,483.8
19	<b>Transportation</b>	6.2367	1,696,383	1,448,112	1,259,637	799,724	529,789	404,832	375,423	377,230	373,376	699,959	1,017,478	10,414.5
20	<b>Gas supply (buy/sell)</b>	12.1041	493	462	493	478	493	478	493	493	478	493	478	5.8
21	<b>Gas supply (system)</b>	12.1270	2,871,140	2,401,592	2,014,372	1,205,088	661,156	487,033	421,761	423,861	423,664	1,015,815	1,586,793	15,879.6
22	<b>Rider D</b>	-0.0822	(22,907)	(19,647)	(17,236)	(10,829)	(7,259)	(5,597)	(5,299)	(5,240)	(5,189)	(9,527)	(13,809)	(142.0)
23														
24	<b>TOTAL</b>		5,298,538	4,502,554	3,869,105	2,446,349	1,546,926	1,208,004	1,106,194	1,108,692	1,103,408	2,126,118	3,117,224	31,880.9 (2)
25														
26	Niagara Gas Transmission													1,380.7
27														
28	<b>RATES:</b>	EB-2015-0163												<u><u>33,261.6</u></u>

Notes (1) Voir GI-27, document 2.1, page 1 de 1, ligne 5, colonne 1.

(2) Le tarif 200 utilisé pour calculer le coût du gaz est basé sur le tarif en vigueur le 1<sup>er</sup> juillet 2015 selon EB-2015-0163.