

GAZIFÈRE INC.

COÛT TOTAL DES APPROVISIONNEMENTS GAZIERS POUR L'ANNÉE TÉMOIN 2016

AVEC LES VOLUMES DE VENTES 2016 ET LES HYPOTHÈSES 2015 QUANT AU GAZ PERDU, AU VOLUME SOUSCRIT ET AU COÛT DE NIAGARA GAS TRANSMISSION RÉCUPÉRÉS PRÉSENTEMENT DANS LES TARIFS
CAUSE TARIFAIRE 2016

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
	1000 m3	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1	CONTRACT DEMAND	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	1200.3	
2														
3	TOTAL DELIVERIES	27,881.0	23,913.1	20,978.4	13,180.8	8,835.1	6,812.5	6,449.7	6,378.1	6,316.3	11,595.9	16,807.6	23,659.1	172,807.6 (1)
4	TOTAL SALES	23,693.8	19,819.6	16,625.3	9,947.8	5,460.5	4,023.5	3,485.2	3,502.5	3,500.7	8,386.4	13,097.2	19,537.2	131,079.6
5	ONTARIO T-SERVICE RECEIPTS	666.9	681.8	770.6	351.3	336.0	317.9	426.8	326.3	326.3	366.8	484.8	676.8	5,732.5
6	WESTERN T-SERVICE	3,520.3	3,411.7	3,582.5	2,881.7	3,038.7	2,471.1	2,537.6	2,549.3	2,489.3	2,842.7	3,225.6	3,445.1	35,995.5
7	WESTERN T-SERVICE	4.1	3.8	4.1	3.9	4.1	3.9	4.1	4.1	3.9	4.1	3.9	4.1	48.1
8	GAS COST CALCULATION													
9														
10	RATES	EB-2015-0163												
11														
12														
13														
14	Demand Charge	14.7000	176,444	176,444	176,444	176,444	176,444	176,444	176,444	176,444	176,444	176,444	176,444	2,117.3
15	Delivery Charge	1.1932	332,676	285,331	250,314	157,274	105,421	81,287	76,958	76,103	75,366	138,362	200,548	2,061.9
16			509,120	461,775	426,759	333,718	281,865	257,731	252,547	251,810	314,806	376,992	458,744	4,179.3
17														
18	Load Balancing	0.8591	239,526	205,437	180,226	113,237	75,903	58,526	55,409	54,794	54,263	99,620	144,394	1,484.6
19	Transportation	6.2367	1,697,262	1,448,865	1,260,298	800,139	530,067	405,046	375,626	377,431	373,575	700,325	1,018,008	10,420.0
20	Gas supply (buy/sell)	12.1041	493	462	493	478	493	478	493	478	493	478	493	5.8
21	Gas supply (system)	12.1270	2,872,848	2,403,057	2,015,657	1,205,895	661,697	487,450	422,156	424,252	424,051	1,016,525	1,587,822	15,890.2
22	Rider D	-0.0822	(22,918)	(19,657)	(17,244)	(10,835)	(7,262)	(5,600)	(5,302)	(5,243)	(5,192)	(9,532)	(13,816)	(142.0)
23														
24	TOTAL		5,296,331	4,499,939	3,866,188	2,442,632	1,542,762	1,203,632	1,101,785	1,104,275	1,098,985	2,122,238	3,113,879	31,837.8 (2)
25														
26	Niagara Gas Transmission													1,841.400
27														
28	RATES:	EB-2015-0163												33,679.2

Notes (1) Voir GI-27, document 3.1, page 1 de 1, ligne 5, colonne 1.

(2) Le tarif 200 utilisé pour calculer le coût du gaz est basé sur le tarif en vigueur le 1^{er} juillet 2015 selon EB-2015-0163.