

GAZIFÈRE INC.

REVENUE COMPARISON - CURRENT DISTRIBUTION REVENUE VS PROPOSED DISTRIBUTION REVENUE

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item No.	Rate No.	2016 Budget Volume (10 ³ m ³)	Current Revenue D-2014-204 (000\$)	Revenue Deficiency R-3924-2015 (000\$)	Proposed Revenue R-3924-2015 (000\$)
1.	Rate 1	67,833.0	8,563.3	(1,132.2)	7,431.1
2.	Rate 2	67,671.0	18,347.6	(0.0)	18,347.5
3.	Rate 3	384.0	29.8	(2.5)	27.3
4.	Rate 4	0.0	0.0	0.0	0.0
5.	Rate 5	17,300.0	586.7	(128.9)	457.9
6.	Rate 9	16,747.9	460.9	(96.4)	364.5
7.	TOTAL	169,935.9	27,988.3	(1,360.0)	26,628.2