

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2016 Rate Case

Line No.	D-2014-204 - July 1/15 Pass On		R-3924-2015			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	12.31	7,127	12.31	7,127	-	0.0%
1.2 Gas Supply Load Balancing	5.03	3,415	5.03	3,415	-	0.0%
1.3 Transportation	6.27	4,203	6.27	4,203	-	0.0%
1.4 Distribution	<u>12.62</u>	<u>8,563</u>	<u>10.95</u>	<u>7,431</u>	<u>(1,132)</u>	<u>-13.3%</u>
1.0 Total	36.24	23,308	34.56	22,176	(1,132)	-4.6%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	12.31	8,329	12.31	8,329	-	0.0%
2.2 Gas Supply Load Balancing	5.85	3,956	5.85	3,956	-	0.0%
2.3 Transportation	6.27	4,246	6.27	4,246	-	0.0%
2.4 Distribution	<u>27.11</u>	<u>18,348</u>	<u>27.11</u>	<u>18,348</u>	<u>(0)</u>	<u>0.0%</u>
2.0 Total	51.54	34,879	51.54	34,879	(0)	0.0%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	12.31	47	12.31	47	-	0.0%
3.2 Gas Supply Load Balancing	2.09	8	2.09	8	-	0.0%
3.3 Transportation	6.27	24	6.27	24	-	0.0%
3.4 Distribution	<u>7.77</u>	<u>30</u>	<u>7.12</u>	<u>27</u>	<u>(3)</u>	<u>-8.3%</u>
3.0 Total	28.43	109	27.79	107	(3)	-2.3%
<u>Rate 5</u>						
4.1 Gas Supply Commodity	12.31	-	12.31	-	-	0.0%
4.2 Gas Supply Load Balancing	1.48	255	1.48	255	-	0.0%
4.3 Transportation	6.27	1,086	6.27	1,086	-	0.0%
4.4 Distribution	<u>3.39</u>	<u>587</u>	<u>2.65</u>	<u>458</u>	<u>(129)</u>	<u>-22.0%</u>
4.0 Total	23.45	1,928	22.71	1,799	(129)	-3.2%
<u>Rate 9</u>						
5.1 Gas Supply Commodity	12.31	304	12.31	304	-	0.0%
5.2 Gas Supply Load Balancing	0.88	147	0.88	147	-	0.0%
5.3 Transportation	6.27	745	6.27	745	-	0.0%
5.4 Distribution	<u>2.75</u>	<u>461</u>	<u>2.18</u>	<u>364</u>	<u>(96)</u>	<u>-20.8%</u>
5.0 Total	22.21	1,657	21.64	1,560	(96)	-2.6%
<u>Gazifère Total</u>						
6.1 Gas Supply Commodity	12.31	15,808	12.31	15,808	-	0.0%
6.2 Gas Supply Load Balancing	4.58	7,781	4.58	7,781	-	0.0%
6.3 Transportation	6.27	10,304	6.27	10,304	-	0.0%
6.4 Distribution	<u>16.47</u>	<u>27,988</u>	<u>15.67</u>	<u>26,628</u>	<u>(1,360)</u>	<u>-4.9%</u>
6.0 Total	39.63	61,880	38.83	60,520	(1,360)	-2.0%

Note:

(1) The % variance depicts the change in the unit rates.