

GAZIFERE INC.
REVENUE TO COST COMPARISONS
December 31, 2016

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
		TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 5	TARIF 9
1.	Revenues	59,889.8	21,890.3	34,568.8	106.0	1,776.2	1,548.5
2.	Costs of Service	59,889.8	20,313.6	36,373.4	94.6	1,572.2	1,535.8
3.	Over/Under Contribution	0.0	1,576.7	(1,804.6)	11.4	204.0	12.7
4.	Over/Under Contribution (\$ per 10**3 delivered)	-	23.2	(26.7)	29.7	11.8	0.8
5.	Revenue to Cost Ratio	1.0	1.1	1.0	1.1	1.1	1.0

GAZIFERE INC.
REVENUE TO COST COMPARISONS EXCLUDING GAS SUPPLY COMMODITY COSTS
December 31, 2016

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
		TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 5	TARIF 9
1.	Revenues	26,628.3	7,431.1	18,347.5	27.3	457.9	364.5
2.	Costs of Service	26,628.3	5,796.6	20,257.5	16.0	273.9	284.3
3.	Over/Under Contribution	0.0	1,634.5	(1,910.0)	11.3	184.0	80.2
4.	Over/Under Contribution (\$ per 10**3 delivered)		24.1	(28.2)	29.3	10.6	4.8
5.	Return on Rate Base	6.5%	12.7%	4.1%	27.0%	17.2%	11.0%
6.	Revenue to Cost Ratio	1.0	1.3	0.9	1.7	1.7	1.3