

GAZIFÈRE INC
CALCULATION OF GAS SUPPLY, LOAD BALANCING AND TRANSPORTATION COSTS BY RATE CLASS

Item No.	Description	Total	Rate 1	Rate 2	Rate 3	Rate 4	Rate 5	Rate 9
GAS SUPPLY ALLOCATION (\$000)								
1.1	Annual Commodity - Cost of Service	<u>15,782.9</u>	7,115.9	8,316.3	47.2	0.0	0.0	303.6
1	Total Gas Supply - Cost of Service	15,782.9	7,115.9	8,316.3	47.2	0.0	0.0	303.6
2.1	Annual Commodity - Return on Rate Base	<u>20.7</u>	9.3	10.9	0.1	0.0	0.0	0.4
2	Total Gas Supply - Return on Rate Base	20.7	9.3	10.9	0.1	0.0	0.0	0.4
3	Total Commodity	15,803.6	7,125.2	8,327.2	47.3	0.0	0.0	304.0
LOAD BALANCING ALLOCATION (\$000)								
4.1	Transmission - Cost of Service	5,357.3	2,292.4	2,728.2	6.5	0.0	225.7	104.4
4.2	Storage - Cost of Service	<u>1,778.4</u>	829.8	912.2	0.8	0.0	5.9	29.6
4	Total Load Balancing - Cost of Service	7,135.6	3,122.2	3,640.4	7.3	0.0	231.6	134.0
5.1	Transmission - Return on Rate Base	20.3	8.4	8.6	0.0	0.0	1.7	1.6
5.2	Storage - Return on Rate Base	<u>2.3</u>	1.1	1.2	0.0	0.0	0.0	0.0
5	Total Load Balancing - Return on Rate Base	22.6	9.5	9.8	0.0	0.0	1.7	1.6
6	Total Load Balancing	7,158.2	3,131.7	3,650.2	7.4	0.0	233.3	135.7
7	Transportation	10,299.8	4,202.4	4,243.9	24.1	0.0	1,085.0	744.4
UNIT GAS COSTS (Cents/m3)								
8	Gas Supply Unit Rate	12.31	12.31	12.31	12.31	12.31	12.31	12.31
9	Load Balancing Unit Rate	4.21	4.62	5.39	1.92	0.00	1.35	0.81
10	Transportation Unit Rate	6.27	6.27	6.27	6.27		6.27	6.27

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