

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2016 Rate Case

Line No.	D-2014-204 - July 1/15 Pass On		R-3924-2015			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	12.31	7,127	12.31	7,125	(2)	0.0%
1.2 Gas Supply Load Balancing	5.03	3,415	4.62	3,132	(283)	-8.3%
1.3 Transportation	6.27	4,203	6.27	4,202	(1)	0.0%
1.4 Distribution	<u>12.62</u>	<u>8,563</u>	<u>10.95</u>	<u>7,431</u>	<u>(1,132)</u>	<u>-13.2%</u>
1.0 Total	36.24	23,308	34.15	21,890	(1,418)	-5.8%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	12.31	8,329	12.31	8,327	(2)	0.0%
2.2 Gas Supply Load Balancing	5.85	3,956	5.39	3,650	(306)	-7.7%
2.3 Transportation	6.27	4,246	6.27	4,244	(2)	-0.1%
2.4 Distribution	<u>27.11</u>	<u>18,348</u>	<u>27.11</u>	<u>18,348</u>	<u>(0)</u>	<u>0.0%</u>
2.0 Total	51.54	34,879	51.08	34,569	(310)	-0.9%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	12.31	47	12.31	47	(0)	0.0%
3.2 Gas Supply Load Balancing	2.09	8	1.92	7	(1)	-8.0%
3.3 Transportation	6.27	24	6.27	24	0	0.0%
3.4 Distribution	<u>7.77</u>	<u>30</u>	<u>7.12</u>	<u>27</u>	<u>(3)</u>	<u>-8.4%</u>
3.0 Total	28.43	109	27.61	106	(3)	-2.9%
<u>Rate 5</u>						
4.1 Gas Supply Commodity	12.31	-	12.31	-	-	0.0%
4.2 Gas Supply Load Balancing	1.48	255	1.35	233	(22)	-8.6%
4.3 Transportation	6.27	1,086	6.27	1,085	(1)	-0.1%
4.4 Distribution	<u>3.39</u>	<u>587</u>	<u>2.65</u>	<u>458</u>	<u>(129)</u>	<u>-22.0%</u>
4.0 Total	23.45	1,928	22.57	1,776	(152)	-3.7%
<u>Rate 9</u>						
5.1 Gas Supply Commodity	12.31	304	12.31	304	(0)	0.0%
5.2 Gas Supply Load Balancing	0.88	147	0.81	136	(11)	-7.6%
5.3 Transportation	6.27	745	6.27	744	(1)	-0.1%
5.4 Distribution	<u>2.75</u>	<u>461</u>	<u>2.18</u>	<u>364</u>	<u>(96)</u>	<u>-20.9%</u>
5.0 Total	22.21	1,657	21.56	1,548	(108)	-2.9%
<u>Gazifère Total</u>						
6.1 Gas Supply Commodity	12.31	15,808	12.31	15,804	(4)	0.0%
6.2 Gas Supply Load Balancing	4.58	7,781	4.21	7,158	(622)	-8.0%
6.3 Transportation	6.27	10,304	6.27	10,299	(4)	0.0%
6.4 Distribution	<u>16.47</u>	<u>27,988</u>	<u>15.67</u>	<u>26,628</u>	<u>(1,358)</u>	<u>-4.9%</u>
6.0 Total	39.63	61,880	38.46	59,890	(1,990)	-3.0%

Note:

(1) The % variance depicts the change in the unit rates.