

GAZIFERE INC.
REVENUE TO COST COMPARISONS
December 31, 2016

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
		TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 5	TARIF 9
1.	Revenues	26,628.3	7,431.1	18,347.5	27.3	457.9	364.5
2.	Costs of Service	26,628.3	5,796.6	20,257.5	16.0	273.9	284.3
3.	Over/Under Contribution	0.0	1,634.5	(1,910.0)	11.3	184.0	80.2
4.	Revenue to Cost Ratio	1.00	1.3	0.9	1.7	1.7	1.3