

**GAZIFÈRE INC.**  
**COÛT TOTAL DES APPROVISIONNEMENTS GAZIERS POUR L'ANNÉE TÉMOIN 2016**  
**CAUSE TARIFAIRE 2016**

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
	1000 m3	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1	CONTRACT DEMAND	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	1234.8	
2														
3	TOTAL DELIVERIES	27,866.9	23,901.0	20,967.8	13,174.2	8,830.7	6,809.1	6,446.4	6,374.9	6,313.1	11,590.0	16,799.1	23,647.1	172,720.3 (1)
4	TOTAL SALES	23,679.7	19,807.5	16,614.7	9,941.2	5,456.0	4,020.0	3,481.9	3,499.3	3,497.5	8,380.5	13,088.7	19,525.2	130,992.3
5	ONTARIO T-SERVICE RECEIPTS	666.9	681.8	770.6	351.3	336.0	317.9	426.8	326.3	326.3	366.8	484.8	676.8	5,732.5
6	WESTERN T-SERVICE	3,520.3	3,411.7	3,582.5	2,881.7	3,038.7	2,471.1	2,537.6	2,549.3	2,489.3	2,842.7	3,225.6	3,445.1	35,995.5
7	WESTERN T-SERVICE	4.1	3.8	4.1	3.9	4.1	3.9	4.1	4.1	3.9	4.1	3.9	4.1	48.1
8	GAS COST CALCULATION													
9														
10	RATES	EB-2015-0242												
11														
12														
13														
14	<b>Demand Charge</b>	14.7000	181,516	181,516	181,516	181,516	181,516	181,516	181,516	181,516	181,516	181,516	181,516	2,178.2
15	<b>Delivery Charge</b>	1.1953	333,093	285,689	250,628	157,471	105,553	81,389	77,054	76,199	75,460	138,536	200,800	2,064.5
16			514,609	467,204	432,144	338,987	287,068	262,904	258,570	257,714	256,976	320,051	382,315	4,242.7
17														
18	<b>Load Balancing</b>	0.8634	240,603	206,361	181,036	113,746	76,244	58,789	55,658	55,041	54,507	100,068	145,044	1,491.3
19	<b>Transportation</b>	6.3318	1,722,251	1,470,193	1,278,845	811,918	537,868	411,005	381,148	382,983	379,070	710,633	1,032,993	10,573.3
20	<b>Gas supply (buy/sell)</b>	12.1690	496	464	496	480	496	480	496	480	496	480	496	5.9
21	<b>Gas supply (system)</b>	12.1919	2,886,505	2,414,444	2,025,152	1,211,537	664,694	489,639	424,018	426,130	425,931	1,021,251	1,595,285	2,379,996
22	<b>Rider D</b>	-0.0822	(22,907)	(19,647)	(17,236)	(10,829)	(7,259)	(5,597)	(5,299)	(5,240)	(5,189)	(9,527)	(13,809)	(142.0)
23														
24	<b>TOTAL</b>		5,341,558	4,539,020	3,900,437	2,465,838	1,559,111	1,217,221	1,114,591	1,117,123	1,111,774	2,142,972	3,142,308	32,135.8 (2)
25														
26	Niagara Gas Transmission													1,380.7
27														
28	<b>RATES:</b>	EB-2015-0242												<u><u>33,516.5</u></u>

Notes (1) Voir GI-27, document 2.1, page 1 de 1, ligne 5, colonne 1.

(2) Le tarif 200 utilisé pour calculer le coût du gaz est basé sur le tarif en vigueur le 1<sup>er</sup> octobre 2015 selon EB-2015-0242.