

GAZIFERE INC.
REVENUE TO COST COMPARISONS
December 31, 2016

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
		TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 5	TARIF 9
1.	Revenues	26,573.7	7,392.0	18,347.6	26.8	447.9	359.5
2.	Costs of Service	26,573.7	5,783.5	20,217.7	16.0	273.1	283.4
3.	Over/Under Contribution	0.0	1,608.5	(1,870.1)	10.8	174.8	76.0
4.	Revenue to Cost Ratio	1.0	1.3	0.9	1.7	1.6	1.3