

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2016 Rate Case

Line No.	D-2014-204 - October 1/15 Pass On		R-3924-2015			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	12.38	7,168	12.38	7,168	-	0.0%
1.2 Gas Supply Load Balancing	5.05	3,423	5.05	3,423	-	0.0%
1.3 Transportation	6.37	4,267	6.37	4,267	-	0.0%
1.4 Distribution	<u>12.62</u>	<u>8,563</u>	<u>10.90</u>	<u>7,392</u>	(1,171)	-13.7%
1.0 Total	36.42	23,421	34.69	22,250	(1,171)	-4.7%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	12.38	8,377	12.38	8,377	-	0.0%
2.2 Gas Supply Load Balancing	5.86	3,965	5.86	3,965	-	0.0%
2.3 Transportation	6.37	4,311	6.37	4,311	-	0.0%
2.4 Distribution	<u>27.11</u>	<u>18,348</u>	<u>27.11</u>	<u>18,348</u>	0	0.0%
2.0 Total	51.72	35,000	51.72	35,000	0	0.0%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	12.38	48	12.38	48	-	0.0%
3.2 Gas Supply Load Balancing	2.09	8	2.09	8	-	0.0%
3.3 Transportation	6.37	24	6.37	24	-	0.0%
3.4 Distribution	<u>7.77</u>	<u>30</u>	<u>6.99</u>	<u>27</u>	(3)	-10.0%
3.0 Total	28.60	110	27.83	107	(3)	-2.7%
<u>Rate 5</u>						
5.1 Gas Supply Commodity	12.38	-	12.38	-	-	0.0%
5.2 Gas Supply Load Balancing	1.48	256	1.48	256	-	0.0%
5.3 Transportation	6.37	1,102	6.37	1,102	-	0.0%
5.4 Distribution	<u>3.39</u>	<u>587</u>	<u>2.59</u>	<u>448</u>	(139)	-23.7%
5.0 Total	23.62	1,945	22.82	1,806	(139)	-3.4%
<u>Rate 9</u>						
6.1 Gas Supply Commodity	12.38	306	12.38	306	-	0.0%
6.2 Gas Supply Load Balancing	0.88	147	0.88	147	-	0.0%
6.3 Transportation	6.37	756	6.37	756	-	0.0%
6.4 Distribution	<u>2.75</u>	<u>461</u>	<u>2.15</u>	<u>359</u>	(101)	-21.9%
6.0 Total	22.38	1,670	21.78	1,569	(101)	-2.7%
<u>Gazifère Total</u>						
7.1 Gas Supply Commodity	12.38	15,897	12.38	15,897	-	0.0%
7.2 Gas Supply Load Balancing	4.59	7,800	4.59	7,800	-	0.0%
7.3 Transportation	6.37	10,461	6.37	10,461	-	0.0%
7.4 Distribution	<u>16.47</u>	<u>27,988</u>	<u>15.64</u>	<u>26,574</u>	(1,415)	-5.1%
6.0 Total	39.81	62,147	38.98	60,732	(1,415)	-2.1%

Note:

(1) The % variance depicts the change in the unit rates.