

GAZIFÈRE INC.

PROPOSED REVENUE RECOVERY BY RATE CLASS (\$000)

| | Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 | Col. 9 | Col. 10 | Col. 11 | Col. 12 | Col. 13 | Col. 14 | Col. 15 | |
|----------|---|--------------|----------------------|----------------|----------------------|--------------------------|--------------|----------------------|----------------|----------------------|-------------------------------|--------------|----------------------|----------------|----------------------|----------|
| | Revenues D-2014-204 -October 2015 Pass-On | | | | | (Sufficiency)/Deficiency | | | | | Proposed Revenues R-3924-2015 | | | | | |
| Item No. | Rate No. | Distribution | Gas Supply Load Bal. | Transportation | Gas Supply Commodity | Total | Distribution | Gas Supply Load Bal. | Transportation | Gas Supply Commodity | Total | Distribution | Gas Supply Load Bal. | Transportation | Gas Supply Commodity | Total |
| 1. | Rate 1 | 8,563.3 | 3,423.1 | 4,267.3 | 7,167.5 | 23,421.3 | (1,171.3) | (284.3) | (0.8) | (5.6) | (1,462.0) | 7,392.0 | 3,138.8 | 4,266.5 | 7,161.9 | 21,959.2 |
| 2. | Rate 2 | 18,347.6 | 3,965.2 | 4,310.8 | 8,376.7 | 35,000.3 | 0.0 | (307.2) | (2.2) | (6.6) | (316.0) | 18,347.6 | 3,658.0 | 4,308.6 | 8,370.1 | 34,684.3 |
| 3. | Rate 3 | 29.8 | 8.0 | 24.5 | 47.5 | 109.8 | (3.0) | (0.6) | (0.0) | (0.0) | (3.7) | 26.8 | 7.4 | 24.4 | 47.5 | 106.1 |
| 4. | Rate 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5. | Rate 5 | 586.7 | 256.0 | 1,102.1 | 0.0 | 1,944.8 | (138.9) | (22.0) | (0.6) | 0.0 | (161.5) | 447.9 | 234.0 | 1,101.5 | 0.0 | 1,783.4 |
| 6. | Rate 9 | 460.9 | 147.4 | 756.1 | 305.8 | 1,670.2 | (101.4) | (11.3) | (0.4) | (0.2) | (113.4) | 359.5 | 136.1 | 755.8 | 305.5 | 1,556.8 |
| 7. | TOTAL | 27,988.3 | 7,799.7 | 10,460.8 | 15,897.5 | 62,146.3 | (1,414.6) | (625.4) | (4.0) | (12.5) | (2,056.8) | 26,573.7 | 7,174.3 | 10,456.8 | 15,885.0 | 60,089.0 |