

**GAZIFÈRE INC**  
**CALCULATION OF GAS SUPPLY, LOAD BALANCING AND TRANSPORTATION COSTS BY RATE CLASS**

Item No.	Description	Total	Rate 1	Rate 2	Rate 3	Rate 4	Rate 5	Rate 9
<b>GAS SUPPLY ALLOCATION (\$000)</b>								
1.1	Annual Commodity - Cost of Service	<u>15,864.5</u>	<u>7,152.7</u>	<u>8,359.3</u>	<u>47.4</u>	<u>0.0</u>	<u>0.0</u>	<u>305.1</u>
1	Total Gas Supply - Cost of Service	15,864.5	7,152.7	8,359.3	47.4	0.0	0.0	305.1
2.1	Annual Commodity - Return on Rate Base	<u>20.5</u>	<u>9.2</u>	<u>10.8</u>	<u>0.1</u>	<u>0.0</u>	<u>0.0</u>	<u>0.4</u>
2	Total Gas Supply - Return on Rate Base	20.5	9.2	10.8	0.1	0.0	0.0	0.4
3	Total Commodity	15,885.0	7,161.9	8,370.1	47.5	0.0	0.0	305.5
<b>LOAD BALANCING ALLOCATION (\$000)</b>								
4.1	Transmission - Cost of Service	5,373.5	2,299.6	2,736.2	6.5	0.0	226.4	104.9
4.2	Storage - Cost of Service	<u>1,778.3</u>	<u>829.8</u>	<u>912.1</u>	<u>0.8</u>	<u>0.0</u>	<u>5.9</u>	<u>29.6</u>
4	Total Load Balancing - Cost of Service	7,151.8	3,129.4	3,648.3	7.3	0.0	232.3	134.5
5.1	Transmission - Return on Rate Base	20.2	8.4	8.5	0.0	0.0	1.7	1.6
5.2	Storage - Return on Rate Base	<u>2.3</u>	<u>1.1</u>	<u>1.2</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
5	Total Load Balancing - Return on Rate Base	22.5	9.4	9.7	0.0	0.0	1.7	1.6
6	Total Load Balancing	7,174.3	3,138.8	3,658.0	7.4	0.0	234.0	136.1
7	Transportation	10,456.8	4,266.5	4,308.6	24.4	0.0	1,101.5	755.8
<b>UNIT GAS COSTS (Cents/m3)</b>								
8	Gas Supply Unit Rate	12.37	12.37	12.37	12.37	12.37	12.37	12.37
9	Load Balancing Unit Rate	4.22	4.63	5.41	1.92	0.00	1.35	0.81
10	Transportation Unit Rate	6.37	6.37	6.37	6.37		6.37	6.37