

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2016 Rate Case

| Line No. | D-2014-204 - October 1/15 Pass On | | R-3924-2015 | | | |
|-------------------------------|-----------------------------------|---------------|--------------|---------|----------------|------------------|
| | Unit rate | Total | Unit rate | Total | Variance | |
| | cents/m3 | \$ '000 | cents/m3 | \$ '000 | \$'000 | % ⁽¹⁾ |
| | Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 |
| <u>Rate 1</u> | | | | | | |
| 1.1 Gas Supply Commodity | 12.38 | 7,168 | 12.37 | 7,162 | (6) | -0.1% |
| 1.2 Gas Supply Load Balancing | 5.05 | 3,423 | 4.63 | 3,139 | (284) | -8.3% |
| 1.3 Transportation | 6.37 | 4,267 | 6.37 | 4,267 | (0) | 0.0% |
| 1.4 Distribution | <u>12.62</u> | <u>8,563</u> | <u>10.90</u> | 7,392 | <u>(1,171)</u> | -13.7% |
| 1.0 Total | 36.42 | 23,421 | 34.26 | 21,959 | (1,462) | -5.9% |
| <u>Rate 2</u> | | | | | | |
| 2.1 Gas Supply Commodity | 12.38 | 8,377 | 12.37 | 8,370 | (7) | -0.1% |
| 2.2 Gas Supply Load Balancing | 5.86 | 3,965 | 5.41 | 3,658 | (307) | -7.7% |
| 2.3 Transportation | 6.37 | 4,311 | 6.37 | 4,308 | (3) | 0.0% |
| 2.4 Distribution | <u>27.11</u> | <u>18,348</u> | <u>27.11</u> | 18,348 | <u>0</u> | 0.0% |
| 2.0 Total | 51.72 | 35,000 | 51.26 | 34,684 | (316) | -0.9% |
| <u>Rate 3</u> | | | | | | |
| 3.1 Gas Supply Commodity | 12.38 | 48 | 12.37 | 47 | (0) | -0.1% |
| 3.2 Gas Supply Load Balancing | 2.09 | 8 | 1.92 | 7 | (1) | -8.1% |
| 3.3 Transportation | 6.37 | 24 | 6.37 | 24 | 0 | 0.0% |
| 3.4 Distribution | <u>7.77</u> | <u>30</u> | <u>6.99</u> | 27 | <u>(3)</u> | -10.1% |
| 3.0 Total | 28.60 | 110 | 27.64 | 106 | (4) | -3.4% |
| <u>Rate 5</u> | | | | | | |
| 4.1 Gas Supply Commodity | 12.38 | - | 12.37 | - | - | -0.1% |
| 4.2 Gas Supply Load Balancing | 1.48 | 256 | 1.35 | 234 | (22) | -8.6% |
| 4.3 Transportation | 6.37 | 1,102 | 6.37 | 1,102 | (1) | 0.0% |
| 4.4 Distribution | <u>3.39</u> | <u>587</u> | <u>2.59</u> | 448 | <u>(139)</u> | -23.7% |
| 4.0 Total | 23.62 | 1,945 | 22.68 | 1,783 | (161) | -4.0% |
| <u>Rate 9</u> | | | | | | |
| 5.1 Gas Supply Commodity | 12.38 | 306 | 12.37 | 306 | (0) | -0.1% |
| 5.2 Gas Supply Load Balancing | 0.88 | 147 | 0.81 | 136 | (11) | -7.7% |
| 5.3 Transportation | 6.37 | 756 | 6.37 | 756 | (1) | -0.1% |
| 5.4 Distribution | <u>2.75</u> | <u>461</u> | <u>2.15</u> | 359 | <u>(101)</u> | -22.0% |
| 5.0 Total | 22.38 | 1,670 | 21.70 | 1,556 | (115) | -3.1% |
| <u>Gazifère Total</u> | | | | | | |
| 6.1 Gas Supply Commodity | 12.38 | 15,897 | 12.37 | 15,885 | (13) | -0.1% |
| 6.2 Gas Supply Load Balancing | 4.59 | 7,800 | 4.22 | 7,174 | (625) | -8.0% |
| 6.3 Transportation | 6.37 | 10,461 | 6.37 | 10,456 | (5) | 0.0% |
| 6.4 Distribution | <u>16.47</u> | <u>27,988</u> | <u>15.64</u> | 26,574 | <u>(1,415)</u> | -5.1% |
| 6.0 Total | 39.81 | 62,146 | 38.59 | 60,089 | (2,057) | -3.0% |

Note:

(1) The % variance depicts the change in the unit rates.