

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2016 Rate Case

Line No.	October 1/15 Pass On		R-3924-2015			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	12.38	7,168	12.38	7,168	-	0.0%
1.2 Gas Supply Load Balancing	5.05	3,423	5.05	3,423	-	0.0%
1.3 Transportation	6.37	4,267	6.37	4,267	-	0.0%
1.4 Distribution	<u>12.62</u>	<u>8,563</u>	<u>10.52</u>	<u>7,135</u>	(1,428)	-16.7%
1.0 Total	36.42	23,421	34.31	21,993	(1,428)	-5.8%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	12.38	8,377	12.38	8,377	-	0.0%
2.2 Gas Supply Load Balancing	5.86	3,965	5.86	3,965	-	0.0%
2.3 Transportation	6.37	4,311	6.37	4,311	-	0.0%
2.4 Distribution	<u>27.11</u>	<u>18,348</u>	<u>27.11</u>	<u>18,348</u>	(0.00)	0.0%
2.0 Total	51.72	35,000	51.72	35,000	0	0.0%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	12.38	48	12.38	48	-	0.0%
3.2 Gas Supply Load Balancing	2.09	8	2.09	8	-	0.0%
3.3 Transportation	6.37	24	6.37	24	-	0.0%
3.4 Distribution	<u>7.77</u>	<u>30</u>	<u>6.73</u>	<u>26</u>	(4)	-13.4%
3.0 Total	28.60	110	27.57	106	(4)	-3.6%
<u>Rate 5</u>						
5.1 Gas Supply Commodity	12.38	-	12.38	-	-	0.0%
5.2 Gas Supply Load Balancing	1.48	256	1.48	256	-	0.0%
5.3 Transportation	6.37	1,102	6.37	1,102	-	0.0%
5.4 Distribution	<u>3.39</u>	<u>587</u>	<u>2.30</u>	<u>398</u>	(189)	-32.2%
5.0 Total	23.62	1,945	22.53	1,756	(189)	-4.6%
<u>Rate 9</u>						
6.1 Gas Supply Commodity	12.38	306	12.38	306	-	0.0%
6.2 Gas Supply Load Balancing	0.88	147	0.88	147	-	0.0%
6.3 Transportation	6.37	756	6.37	756	-	0.0%
6.4 Distribution	<u>2.75</u>	<u>461</u>	<u>1.85</u>	<u>309</u>	(151)	-32.8%
6.0 Total	22.38	1,670	21.48	1,519	(151)	-4.0%
<u>Gazifère Total</u>						
7.1 Gas Supply Commodity	12.38	15,897	12.38	15,897	-	0.0%
7.2 Gas Supply Load Balancing	4.59	7,800	4.59	7,800	-	0.0%
7.3 Transportation	6.37	10,461	6.37	10,461	-	0.0%
7.4 Distribution	<u>16.47</u>	<u>27,988</u>	<u>15.43</u>	<u>26,216</u>	(1,772)	-6.3%
7.0 Total	39.81	62,147	38.76	60,374	(1,772)	-2.6%

Note:

(1) The % variance depicts the change in the unit rates.