

GAZIFÈRE INC.

PROPOSED REVENUE RECOVERY BY RATE CLASS (\$000)

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15
		Revenues D-2014-204 -October 2015 Pass-On					(Sufficiency)/Deficiency					Proposed Revenues R-3924-2015				
Item No.	Rate No.	Distribution	Gas Supply Load Bal.	Transportation	Gas Supply Commodity	Total	Distribution	Gas Supply Load Bal.	Transportation	Gas Supply Commodity	Total	Distribution	Gas Supply Load Bal.	Transportation	Gas Supply Commodity	Total
1.	Rate 1	8,563.3	3,423.1	4,267.3	7,167.5	23,421.3	(1,428.2)	(284.3)	(0.8)	(5.6)	(1,718.9)	7,135.1	3,138.8	4,266.5	7,161.9	21,702.3
2.	Rate 2	18,347.6	3,965.2	4,310.8	8,376.7	35,000.3	0.0	(307.2)	(2.2)	(6.5)	(315.9)	18,347.6	3,658.0	4,308.6	8,370.1	34,684.4
3.	Rate 3	29.8	8.0	24.5	47.5	109.8	(4.0)	(0.6)	(0.0)	(0.0)	(4.7)	25.8	7.4	24.4	47.5	105.1
4.	Rate 4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5.	Rate 5	586.7	256.0	1,102.1	0.0	1,944.8	(188.9)	(22.0)	(0.6)	0.0	(211.5)	397.9	234.0	1,101.5	0.0	1,733.4
6.	Rate 9	460.9	147.4	756.1	305.8	1,670.2	(151.4)	(11.3)	(0.4)	(0.2)	(163.4)	309.5	136.1	755.8	305.5	1,506.8
7.	TOTAL	27,988.3	7,799.7	10,460.8	15,897.5	62,146.3	(1,772.4)	(625.5)	(4.0)	(12.4)	(2,414.3)	26,215.8	7,174.3	10,456.8	15,885.2	59,733.0