

**Gazifère Inc.**  
**Unit Rates and Revenues by Component and Rate Class**  
**2016 Rate Case**

Line No.	D-2014-204 - October 1/15 Pass On		R-3924-2015			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% <sup>(1)</sup>
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	12.38	7,168	12.37	7,162	(6)	-0.1%
1.2 Gas Supply Load Balancing	5.05	3,423	4.63	3,139	(284)	-8.3%
1.3 Transportation	6.37	4,267	6.37	4,267	(0)	0.0%
1.4 Distribution	<u>12.62</u>	<u>8,563</u>	<u>10.52</u>	<u>7,135</u>	<u>(1,428)</u>	<u>-16.7%</u>
1.0 Total	36.42	23,421	33.88	21,702	(1,719)	-7.0%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	12.38	8,377	12.37	8,370	(7)	-0.1%
2.2 Gas Supply Load Balancing	5.86	3,965	5.41	3,658	(307)	-7.7%
2.3 Transportation	6.37	4,311	6.37	4,308	(3)	0.0%
2.4 Distribution	<u>27.11</u>	<u>18,348</u>	<u>27.11</u>	<u>18,348</u>	<u>0</u>	<u>0.0%</u>
2.0 Total	51.72	35,000	51.26	34,684	(316)	-0.9%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	12.38	48	12.37	47	(0)	-0.1%
3.2 Gas Supply Load Balancing	2.09	8	1.92	7	(1)	-8.1%
3.3 Transportation	6.37	24	6.37	24	0	0.0%
3.4 Distribution	<u>7.77</u>	<u>30</u>	<u>6.73</u>	<u>26</u>	<u>(4)</u>	<u>-13.4%</u>
3.0 Total	28.60	110	27.38	105	(5)	-4.3%
<u>Rate 5</u>						
4.1 Gas Supply Commodity	12.38	-	12.37	-	-	-0.1%
4.2 Gas Supply Load Balancing	1.48	256	1.35	234	(22)	-8.6%
4.3 Transportation	6.37	1,102	6.37	1,102	(1)	0.0%
4.4 Distribution	<u>3.39</u>	<u>587</u>	<u>2.30</u>	<u>398</u>	<u>(189)</u>	<u>-32.2%</u>
4.0 Total	23.62	1,945	22.39	1,733	(211)	-5.2%
<u>Rate 9</u>						
5.1 Gas Supply Commodity	12.38	306	12.37	306	(0)	-0.1%
5.2 Gas Supply Load Balancing	0.88	147	0.81	136	(11)	-7.7%
5.3 Transportation	6.37	756	6.37	756	(1)	-0.1%
5.4 Distribution	<u>2.75</u>	<u>461</u>	<u>1.85</u>	<u>309</u>	<u>(151)</u>	<u>-32.9%</u>
5.0 Total	22.38	1,670	21.40	1,507	(164)	-4.4%
<u>Gazifère Total</u>						
6.1 Gas Supply Commodity	12.38	15,897	12.37	15,885	(13)	-0.1%
6.2 Gas Supply Load Balancing	4.59	7,800	4.22	7,174	(625)	-8.0%
6.3 Transportation	6.37	10,461	6.37	10,456	(5)	0.0%
6.4 Distribution	<u>16.47</u>	<u>27,988</u>	<u>15.43</u>	<u>26,216</u>	<u>(1,772)</u>	<u>-6.3%</u>
6.0 Total	39.81	62,146	38.38	59,733	(2,414)	-3.6%

Note:

(1) The % variance depicts the change in the unit rates.