

GAZIFÈRE INC.
REVENUE COMPARISON - CURRENT DISTRIBUTION REVENUE VS PROPOSED DISTRIBUTION REVENUE
RATE CASE 2016

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item No.	Rate No.	2016 Budget Volume (10 ³ m ³)	Current Revenue D-2014-204 (000\$)	Revenue Deficiency D-2016-014 (000\$)	Proposed Revenue D-2016-014 (000\$)
1.	Rate 1	67,833.0	8,563.3	(1,629.0)	6,934.3
2.	Rate 2	67,671.0	18,347.6	(516.4)	17,831.2
3.	Rate 3	384.0	29.8	(4.7)	25.1
4.	Rate 4	0.0	0.0	0.0	0.0
5.	Rate 5	17,300.0	586.7	(200.1)	386.7
6.	Rate 9	16,747.9	460.9	(160.1)	300.8
7.	TOTAL	169,935.9	27,988.3	(2,510.3)	25,478.0