

GAZIFERE INC.
CLASSIFICATION OF NET INVESTMENT COSTS
December 31, 2016

(THOUSANDS OF DOLLARS)

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18	Col. 19
		TOTAL	ANNUAL COMMODITY	SEASONAL	PEAK	ANNUAL	PEAK / DELIVER-ABILITY	SPACE	ANNUAL CAPACITY	COMMODITY	METERS	SALES STATIONS	SERVICES	CUST PLNT	RESID.	COM/IND	TOTAL	READINGS PROCESSED	GST/QST REVENUES	
1.	GAS SUPPLY Gas Supply	148.9	70.2	5.2	11.0	52.9	4.1	3.8	-	-	1.6	-	-	-	-	-	-	-	-	-
2.	DISTRIBUTION Mains	1,827.5	-	-	-	-	-	-	-	1,300.4	-	-	-	-	527.1	-	-	-	-	-
3.	Distr. Regulation	64.3	-	-	-	-	-	-	-	64.3	-	-	-	-	-	-	-	-	-	-
	Sub-total	1,891.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,364.7	0.0	0.0	0.0	0.0	527.1	0.0	0.0	0.0	0.0	0.0
4.	CUSTOMER Sales Station	23.8	-	-	-	-	-	-	-	-	-	-	23.8	-	-	-	-	-	-	-
5.	Meters	129.0	-	-	-	-	-	-	-	-	-	129.0	-	-	-	-	-	-	-	-
6.	Services	2,512.2	-	-	-	-	-	-	-	-	-	-	2,512.2	-	-	-	-	-	-	-
7.	Sales Promotion	42.0	-	-	-	-	-	-	-	42.0	-	-	-	-	-	-	-	-	-	-
8.	Customer Accountng	886.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	886.4	-	-
9.	Specific Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.	Sub-total	3,593.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.0	0.0	129.0	23.8	2,512.2	0.0	0.0	0.0	886.4	0.0	0.0
11.	Unidentifiable	736.5	2.1	0.2	0.3	1.6	0.1	0.1	-	310.6	0.1	43.5	4.9	245.4	119.2	-	-	12.4	-	(4.1)
12.	Total Classified	6,370.5	72.3	5.4	11.4	54.6	4.2	3.9	-	1,717.3	1.7	172.5	28.7	2,757.6	646.3	-	-	898.8	-	(4.1)

Original: 2015-08-28
Révisé: 2015-10-21
Révisé: 2015-11-23
Révisé: 2016-02-17

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