

GAZIFERE INC.
ALLOCATION FACTORS
December 31, 2016

ITEM NO.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
		FACTOR TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 4	TARIF 5	TARIF 9
COMMODITY RESPONSIBILITY								
1.1	Annual Sales	128,428.1	57,903.0	67,671.0	384.0	0.0	0.0	2,470.2
1.2	Annual Deliveries	169,935.9	67,833.0	67,671.0	384.0	0.0	17,300.0	16,747.9
1.3	Winter Deliveries	94,829.0	40,056.7	42,137.6	164.8	0.0	5,579.6	6,890.3
1.4	System Gas Sales	77,741.9	25,871.1	51,869.8	1.0	0.0	0.0	0.0
1.5	Heating Load	77,990.2	36,636.7	41,304.9	48.6	0.0	0.0	0.0
1.6	Transportation Deliveries	164,233.7	67,008.7	67,671.0	384.0	-	17,300.0	11,869.9
CAPACITY RESPONSIBILITY								
2.1	Capacity Assigned and Used	100.0	44.9	47.8	0.1	0.0	3.7	3.4
STORAGE AND PEAK RESPONSIBILITY								
3.1	Deliverability	607.7	290.3	313.4	0.0	0.0	3.9	0.0
3.2	Space	38,649.5	17,569.6	19,704.2	37.5	0.0	0.0	1,338.3
3.3	Peak	1,334.4	621.4	661.7	1.4	0.0	50.0	0.0
CUSTOMER RESPONSIBILITY								
4.1	Meters	5,185	1,217	3,934	2	0	6	26
4.2	Sales Stations	586	90	440	0	0	3	53
4.3	Services	29,203	2,276	26,828	4	0	2	94
4.4	Customer Related Plant	41,850	3,219	38,624	3	0	1	3
4.5	Total Customer Count	41,850	3,219	38,624	3	0	1	3
4.6	Comm/Ind Customer Count	3,226	3,219	0	3	0	1	3
4.7	Residential Customer Count	38,624	0	38,624	0	0	0	0
4.8	Chart Readings per Year	6,726	4,171	0	1,095	0	365	1,095
4.9	Meter Readings per Year	236,457	18,188	218,269	0	0	0	0
5.	Rate Base	87,732.0	21,469.7	63,354.0	44.6	-	1,404.6	1,459.1

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Révisé: 2015-10-21
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GAZIFERE INC.
ALLOCATION PERCENTAGES
December 31, 2016

0 <u>ITEM</u>	<u>Col. 1</u>	<u>Col. 2</u>	<u>Col. 3</u>	<u>Col. 4</u>	<u>Col. 5</u>	<u>Col. 6</u>	<u>Col. 7</u>
	FACTOR TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 4	TARIF 5	TARIF 9
COMMODITY RESPONSIBILITY							
1.1	Annual Sales	1.0000	0.4509	0.5269	0.0030	0.0000	0.0192
1.2	Annual Deliveries	1.0000	0.3992	0.3982	0.0023	0.0000	0.0986
1.3	Winter Deliveries	1.0000	0.4224	0.4444	0.0017	0.0000	0.0727
1.4	System Gas Sales	1.0000	0.3328	0.6672	0.0000	0.0000	0.0000
1.5	Heating Load	1.0000	0.4698	0.5296	0.0006	0.0000	0.0000
1.6	Transportation Deliveries	1.0000	0.4080	0.4120	0.0023	0.0000	0.0723
CAPACITY RESPONSIBILITY							
2.1	Capacity Assigned and Used	1.0000	0.4492	0.4779	0.0010	0.0000	0.0344
STORAGE AND PEAK RESPONSIBILITY							
3.1	Deliverability	1.0000	0.4778	0.5158	0.0000	0.0000	0.0000
3.2	Space	1.0000	0.4546	0.5098	0.0010	0.0000	0.0346
3.3	Peak	1.0000	0.4656	0.4959	0.0010	0.0000	0.0000
CUSTOMER RESPONSIBILITY							
4.1	Meters	1.0000	0.2347	0.7587	0.0003	0.0000	0.0051
4.2	Sales Stations	1.0000	0.1540	0.7506	0.0000	0.0000	0.0903
4.3	Services	1.0000	0.0779	0.9187	0.0001	0.0000	0.0032
4.4	Customer Related Plant	1.0000	0.0769	0.9229	0.0001	0.0000	0.0001
4.5	Total Customer Count	1.0000	0.0769	0.9229	0.0001	0.0000	0.0001
4.6	Comm/Ind Customer Count	1.0000	0.9978	0.0000	0.0009	0.0000	0.0009
4.7	Residential Customer Count	1.0000	0.0000	1.0000	0.0000	0.0000	0.0000
4.8	Chart Readings per Year	1.0000	0.6201	0.0000	0.1628	0.0000	0.1628
4.9	Meter Readings per Month	1.0000	0.0769	0.9231	0.0000	0.0000	0.0000
5.	Rate Base	1.0000	0.2447	0.7221	0.0005	0.0000	0.0166

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