

GAZIFÈRE INC.

PROPOSED REVENUE RECOVERY BY RATE CLASS (\$000)

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	
	<u>Revenues D-2014-204 -October 2015 Pass-On</u>					<u>(Sufficiency)/Deficiency</u>					<u>Proposed Revenues D-2016-014</u>					
<u>Item No.</u>	<u>Rate No.</u>	<u>Distribution</u>	<u>Gas Supply Load Bal.</u>	<u>Transportation</u>	<u>Gas Supply Commodity</u>	<u>Total</u>	<u>Distribution</u>	<u>Gas Supply Load Bal.</u>	<u>Transportation</u>	<u>Gas Supply Commodity</u>	<u>Total</u>	<u>Distribution</u>	<u>Gas Supply Load Bal.</u>	<u>Transportation</u>	<u>Gas Supply Commodity</u>	<u>Total</u>
1.	Rate 1	8,563.3	3,423.1	4,267.3	7,167.5	23,421.3	(1,629.0)	(285.4)	(0.8)	(4.5)	(1,919.7)	6,934.3	3,137.7	4,266.5	7,163.0	21,501.5
2.	Rate 2	18,347.6	3,965.2	4,310.8	8,376.7	35,000.3	(516.4)	(308.4)	(2.2)	(5.3)	(832.2)	17,831.2	3,656.8	4,308.6	8,371.4	34,168.0
3.	Rate 3	29.8	8.0	24.5	47.5	109.8	(4.7)	(0.6)	(0.0)	(0.0)	(5.3)	25.1	7.4	24.4	47.5	104.4
4.	Rate 4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5.	Rate 5	586.7	256.0	1,102.1	0.0	1,944.8	(200.1)	(22.1)	(0.6)	0.0	(222.8)	386.7	233.9	1,101.5	0.0	1,722.1
6.	Rate 9	460.9	147.4	756.1	305.8	1,670.2	(160.1)	(11.4)	(0.4)	(0.2)	(172.1)	300.8	136.0	755.8	305.6	1,498.1
7.	TOTAL	27,988.3	7,799.7	10,460.8	15,897.5	62,146.3	(2,510.3)	(627.9)	(4.0)	(10.0)	(3,152.2)	25,478.0	7,171.9	10,456.8	15,887.6	58,995.2