

**Gazifère Inc.**  
**Unit Rates and Revenues by Component and Rate Class**  
**2016 Rate Case**

Line No.	D-2014-204 - October 1/15 Pass On		D-2016-014			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% <sup>(1)</sup>
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	12.38	7,168	12.37	7,163	(5)	-0.1%
1.2 Gas Supply Load Balancing	5.05	3,423	4.63	3,138	(285)	-8.3%
1.3 Transportation	6.37	4,267	6.37	4,267	(0)	0.0%
1.4 Distribution	<u>12.62</u>	<u>8,563</u>	<u>10.22</u>	<u>6,934</u>	<u>(1,629)</u>	<u>-19.0%</u>
1.0 Total	36.42	23,421	33.59	21,501	(1,919)	-7.8%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	12.38	8,377	12.37	8,371	(5)	-0.1%
2.2 Gas Supply Load Balancing	5.86	3,965	5.40	3,657	(308)	-7.8%
2.3 Transportation	6.37	4,311	6.37	4,309	(2)	0.0%
2.4 Distribution	<u>27.11</u>	<u>18,348</u>	<u>26.35</u>	<u>17,831</u>	<u>(516)</u>	<u>-2.8%</u>
2.0 Total	51.72	35,000	50.49	34,168	(832)	-2.4%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	12.38	48	12.37	48	(0)	-0.1%
3.2 Gas Supply Load Balancing	2.09	8	1.92	7	(1)	-8.1%
3.3 Transportation	6.37	24	6.37	24	0	0.0%
3.4 Distribution	<u>7.77</u>	<u>30</u>	<u>6.54</u>	<u>25</u>	<u>(5)</u>	<u>-15.8%</u>
3.0 Total	28.60	110	27.20	104	(5)	-4.9%
<u>Rate 5</u>						
4.1 Gas Supply Commodity	12.38	-	12.37	-	-	-0.1%
4.2 Gas Supply Load Balancing	1.48	256	1.35	234	(22)	-8.6%
4.3 Transportation	6.37	1,102	6.37	1,102	(1)	0.0%
4.4 Distribution	<u>3.39</u>	<u>587</u>	<u>2.24</u>	<u>387</u>	<u>(200)</u>	<u>-34.1%</u>
4.0 Total	23.62	1,945	22.33	1,722	(223)	-5.5%
<u>Rate 9</u>						
5.1 Gas Supply Commodity	12.38	306	12.37	306	(0)	-0.1%
5.2 Gas Supply Load Balancing	0.88	147	0.81	136	(11)	-7.7%
5.3 Transportation	6.37	756	6.37	756	(1)	-0.1%
5.4 Distribution	<u>2.75</u>	<u>461</u>	<u>1.80</u>	<u>301</u>	<u>(160)</u>	<u>-34.7%</u>
5.0 Total	22.38	1,670	21.35	1,498	(172)	-4.6%
<u>Gazifère Total</u>						
6.1 Gas Supply Commodity	12.38	15,897	12.37	15,887	(10)	-0.1%
6.2 Gas Supply Load Balancing	4.59	7,800	4.22	7,172	(628)	-8.0%
6.3 Transportation	6.37	10,461	6.37	10,457	(4)	0.0%
6.4 Distribution	<u>16.47</u>	<u>27,988</u>	<u>14.99</u>	<u>25,478</u>	<u>(2,510)</u>	<u>-9.0%</u>
6.0 Total	39.81	62,146	37.95	58,995	(3,152)	-4.7%

Note:

(1) The % variance depicts the change in the unit rates.

Original : 2015-08-28  
Révisé: 2015-10-21  
Révisé: 2015-11-23  
Révisé: 2016-02-17

GI-44  
Document 3.5  
Page 1 de 1  
Requête 3924-2015  
D-2016-014