

Société en commandite Gaz Métro

Rapport annuel au 30 septembre 2015, R-3951-2015

RÉALLOCATION DES DÉPENSES AUX ACTIVITÉS NON RÉGLEMENTÉES
DE L'EXERCICE SE TERMINANT LE 30 SEPTEMBRE 2015

Poste	Secteur/Direction	GMGNL	GMGNL 2013	Valener	École	École 4	École dev	Champion	ANR	Total ANR	daQ	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(1)+(2)+(3)+(4)+(5)+(6)+(7)+(8)=(9)	(10)	(9)+(10)=(11)
1) Salaires payés dans la daQ												
Direction												
1	Présidente	0%	0%	10%	0%	0%	0%	0%	30%	40%	60%	100%
2	Vice-président	0%	0%	0%	0%	0%	0%	0%	20%	20%	60%	100%
3	Vice-président	5%	5%	10%	2%	2%	1%	0%	25%	50%	50%	100%
4	Vice-président	20%	0%	0%	5%	5%	10%	0%	0%	40%	80%	100%
5	Vice-président	7%	8%	5%	0%	0%	5%	0%	10%	35%	65%	100%
6	Vice-président	0%	0%	0%	0%	0%	0%	0%	20%	20%	80%	100%
7	Vice-président	0%	0%	0%	0%	0%	0%	0%	23%	23%	78%	100%
8	Vice-président	0%	0%	0%	0%	0%	0%	5%	0%	5%	95%	100%
9	Directeur-conseiller stratégique	0%	0%	0%	0%	0%	0%	0%	10%	10%	90%	100%
10	Directeur	10%	0%	5%	0%	0%	0%	0%	10%	25%	75%	100%
11	Directeur	0%	0%	0%	0%	0%	0%	0%	1%	1%	99%	100%
12	Directeur	0%	5%	10%	2%	2%	0%	0%	26%	45%	55%	100%
13	Directeur	5%	0%	10%	5%	5%	2%	0%	10%	37%	63%	100%
14	Directeur	5%	0%	5%	0%	0%	0%	0%	20%	30%	70%	100%
15	Directeur	0%	0%	0%	0%	0%	0%	0%	5%	5%	95%	100%
16	Directeur	0%	0%	0%	0%	0%	0%	0%	10%	10%	90%	100%
17	Directeur	100%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
18	Directeur	0%	0%	0%	0%	0%	0%	0%	15%	15%	85%	100%
19	Directeur	0%	0%	5%	5%	10%	0%	0%	20%	45%	55%	100%
20	Directeur	18%	2%	5%	0%	0%	5%	5%	10%	45%	55%	100%
21	Directeur	0%	0%	0%	0%	0%	0%	5%	5%	10%	90%	100%
22	Directeur	1%	0%	0%	0%	0%	0%	0%	1%	2%	98%	100%
23	Directeur	0%	0%	0%	0%	0%	0%	0%	1%	1%	99%	100%
24	Directeur	0%	0%	0%	0%	0%	0%	1%	1%	2%	98%	100%
25	Directeur	0%	0%	0%	0%	0%	0%	7%	0%	7%	93%	100%
26		17%	20%	65%	19%	19%	33%	23%	273%	623%	1879%	2500%
Adjoints à la direction												
27	Adjointe à la présidence	0%	0%	10%	0%	0%	0%	0%	30%	40%	60%	100%
28	Secrétaire exécutive	0%	0%	0%	0%	0%	0%	0%	20%	20%	80%	100%
29	Secrétaire exécutive	0%	0%	15%	4%	4%	0%	0%	20%	49%	51%	100%
30	Secrétaire exécutive	0%	0%	0%	5%	10%	10%	0%	15%	40%	60%	100%
31	Secrétaire exécutive	5%	0%	5%	0%	0%	0%	0%	5%	15%	85%	100%
32	Secrétaire exécutive	0%	0%	0%	0%	0%	0%	0%	5%	5%	95%	100%
33	Secrétaire exécutive	0%	0%	0%	0%	0%	0%	0%	30%	30%	70%	100%
34	Secrétaire exécutive	0%	0%	0%	0%	0%	0%	0%	5%	5%	95%	100%
35	Secrétaire exécutive	0%	0%	0%	0%	0%	0%	5%	1%	6%	94%	100%
36	Analyse coordonnateur aff. régl.	0%	0%	5%	0%	0%	0%	0%	15%	20%	80%	100%
37	Secrétaire de direction	0%	0%	10%	0%	0%	0%	0%	20%	30%	70%	100%
38	Secrétaire de direction	0%	0%	20%	5%	5%	0%	0%	50%	50%	100%	100%
39	Secrétaire de direction	0%	0%	0%	0%	0%	0%	0%	10%	10%	90%	100%
40	Secrétaire de direction	0%	0%	0%	0%	0%	0%	0%	30%	30%	70%	100%
41	Secrétaire de direction	40%	0%	0%	0%	0%	0%	0%	20%	20%	80%	100%
42	Secrétaire de direction	9%	1%	0%	0%	0%	0%	0%	5%	15%	85%	100%
43		54%	1%	65%	14%	23%	24%	10%	226%	417%	1083%	1500%
Autres employés par direction ou service												
<i>Employés, culture et gestion environm.</i>												
44	Avantistes sociaux et rémunération	0%	0%	0%	0%	0%	0%	0%	6%	6%	94%	100%
45	Analyste rémunération	0%	0%	2%	2%	0%	0%	0%	2%	6%	94%	100%
46		0%	0%	2%	2%	0%	0%	0%	0%	12%	188%	200%
<i>Qualité corporative</i>												
47	Qualité corporative	1%	0%	0%	0%	0%	0%	6%	3%	10%	90%	100%
48	Qualité corporative	1%	0%	0%	0%	0%	0%	6%	3%	10%	90%	100%
49		2%	0%	0%	0%	0%	0%	12%	6%	20%	180%	200%
<i>Audit interne</i>												
50	Audit interne	0%	0%	0%	0%	0%	0%	0%	15%	15%	85%	100%
51	Audit interne	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%
52	Audit interne	10%	0%	5%	0%	0%	0%	0%	5%	20%	80%	100%
53	Audit interne	0%	0%	0%	0%	0%	0%	0%	10%	10%	90%	100%
54		10%	0%	10%	0%	0%	0%	0%	45%	65%	435%	500%
<i>Trésorerie</i>												
55	Représentant risques & assurances	2%	0%	5%	0%	0%	0%	0%	15%	22%	78%	100%
56	Conseiller senior trésorerie	0%	0%	0%	0%	0%	0%	0%	10%	10%	90%	100%
57	Conseiller trésorerie	3%	0%	10%	0%	0%	0%	1%	5%	19%	82%	100%
58	Conseiller marché monétaire	2%	2%	3%	2%	2%	0%	1%	5%	17%	83%	100%
59	Trésorière adjointe	5%	0%	5%	10%	10%	0%	1%	10%	41%	59%	100%
60	Conseiller senior relations investisseurs	0%	0%	100%	0%	0%	0%	0%	100%	0%	100%	100%
61	Conseiller relations investisseurs	0%	0%	100%	0%	0%	0%	0%	100%	0%	100%	100%
62	Conseiller senior gestion des risques	0%	0%	0%	0%	0%	0%	0%	20%	20%	80%	100%
63		12%	2%	228%	12%	12%	0%	3%	65%	334%	467%	800%
<i>Finances et projets spéciaux</i>												
64	Conseiller senior analyse financière	0%	0%	0%	5%	5%	0%	0%	80%	90%	10%	100%
65	Conseiller senior analyse financière	5%	0%	5%	0%	0%	0%	0%	70%	80%	20%	100%
66	Conseiller senior analyse financière	0%	0%	0%	0%	0%	0%	0%	20%	20%	80%	100%
67		5%	0%	5%	5%	5%	0%	0%	170%	190%	110%	300%
<i>Affaires juridiques</i>												
68	Chef de service	30%	0%	0%	0%	5%	0%	5%	30%	70%	30%	100%
69	Conseiller juridique	0%	0%	0%	0%	0%	0%	0%	25%	25%	75%	100%
70	Conseiller juridique	5%	0%	0%	0%	0%	0%	0%	10%	25%	75%	100%
71	Sténographe juridique	10%	0%	0%	0%	0%	0%	0%	0%	10%	90%	100%
72	Sténographe juridique	0%	0%	0%	0%	5%	5%	0%	5%	15%	85%	100%
73	Conseiller juridique	0%	0%	0%	0%	0%	0%	0%	5%	5%	95%	100%
74	Chef de service	0%	0%	0%	0%	0%	0%	0%	10%	10%	90%	100%
75	Coordonnateur	0%	0%	10%	0%	0%	0%	0%	10%	20%	80%	100%
76	Conseiller juridique	10%	0%	0%	0%	10%	5%	5%	15%	45%	55%	100%
77	Conseiller juridique	5%	0%	0%	0%	0%	0%	0%	10%	20%	80%	100%
78	Conseiller juridique	0%	0%	0%	0%	0%	0%	0%	5%	5%	95%	100%
79	Conseiller juridique act. commerciales	5%	0%	0%	0%	0%	0%	0%	10%	15%	85%	100%
80		65%	0%	10%	5%	20%	10%	30%	135%	275%	925%	1200%
<i>Secrétariat corporatif</i>												
81	Secrétariat juridique act. commerciales	0%	0%	20%	0%	0%	0%	0%	0%	20%	80%	100%
82	Secrétariat juridique droit corporatif	0%	0%	35%	25%	5%	0%	0%	5%	70%	30%	100%
83	Secrétaire corporatif adjoint	0%	0%	10%	30%	10%	0%	0%	20%	70%	30%	100%
84	Sténographe juridique	0%	0%	15%	15%	5%	0%	0%	10%	40%	60%	100%
85	Sténographe juridique	0%	0%	15%	15%	5%	0%	0%	5%	40%	60%	100%
86		0%	0%	90%	85%	25%	0%	0%	40%	240%	260%	500%
<i>Affaires gouvernementales et dev. durable</i>												
87	Conseiller senior aff. gouvernementales	14%	2%	0%	0%	0%	5%	0%	10%	30%	70%	100%
88	Conseiller développement durable	5%	1%	0%	0%	0%	0%	0%	0%	5%	95%	100%
89	Conseiller senior aff. gov. et rel. municipales	9%	1%	0%	0%	0%	0%	0%	5%	15%	85%	100%
90		27%	3%	0%	0%	0%	5%	0%	15%	50%	250%	300%
<i>Gestion de la marque et communications marketing</i>												
91	Chef de service	2%	2%	0%	0%	0%	0%	0%	10%	13%	87%	100%
92	Conseiller senior-gestion de la marque	0%	0%	0%	0%	0%	0%	0%	10%	10%	90%	100%
93	Conseillère communication marketing	5%	5%	0%	0%	0%	0%	0%	5%	15%	85%	100%
94	Conseillère-gestion du site internet	0%	0%	2%	0%	0%	0%	0%	0%	2%	98%	100%
95	Conseillère principale - communication marketing	2%	2%	0%	0%	0%	0%	0%	0%	3%	97%	100%
96		8%	8%	2%	0%	0%	0%	0%	25%	43%	457%	500%
<i>Stratégie marketing</i>												
97	Chef de service	2%	2%	0%	0%	0%	0%	0%	3%	6%	95%	100%
98	Chef de marché	0%	3%	0%	0%	0%	0%	0%	3%	6%	95%	100%
99		2%	3%	0%	0%	0%	0%	0%	5%	11%	189%	200%
<i>Communications et Aff. publiques</i>												
100	Chef de service	5%	1%	0%	0%	0%	0%	2%	0%	7%	93%	100%
101	Conseillère	0%	0%	15%	0%	0%	0%	0%	0%	15%	85%	100%
102	Conseiller senior	4%	0%	0%	2%	2%	7%	0%	25%	40%	60%	100%
103	Conseiller senior	5%	1%	10%	0%	0%	0%	15%	5%	35%	65%	100%
104		13%	1%	25%	2%	2%	7%	17%	30%	97%	400%	

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Poste	Secteur/Direction	GMNL	GMNL 2013	Valener	Éole	Éole 4	Éole dev	Champion	ANR	Total ANR	daQ	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(1)+(2)+(3)+(4)+(5)+(6)+(7)+(8)= (9)	(10)	(9)+(10)=(11)
1	Services à la clientèle											
2	Commis facturation	0%	0%	0%	0%	0%	0%	0%	3%	3%	97%	100%
3	Commis Gestion Comptes à Recevoir	0%	0%	0%	0%	0%	0%	0%	38%	38%	62%	100%
4	Commis Service information clientèle	0%	0%	0%	0%	0%	0%	0%	16%	16%	84%	100%
5		0%	0%	0%	0%	0%	0%	0%	58%	58%	242%	300%
6	Entretien rés. & bur. aff. Est											
7	Chef de service exploitation du réseau	0%	0%	0%	0%	0%	0%	7%	0%	7%	93%	100%
8		0%	0%	0%	0%	0%	0%	7%	0%	7%	93%	100%
9	Mesures préventives et d'urgence											
10	Dir mesures préventives et d'urgence	0%	0%	0%	0%	5%	0%	11%	17%	33%	67%	100%
11		0%	0%	0%	0%	5%	0%	11%	17%	33%	67%	100%
12	Réglementation											
13	Chef service aff régi hors DAQ	0%	0%	0%	0%	0%	0%	5%	0%	5%	95%	100%
14	Conseiller senior	0%	0%	0%	0%	0%	0%	5%	0%	5%	95%	100%
15	Conseillère	0%	0%	0%	0%	0%	0%	5%	5%	10%	90%	100%
16		0%	0%	0%	0%	0%	0%	15%	5%	20%	280%	300%
17	Technologies de l'information											
18	Analyste bureautique	0%	0%	0%	0%	0%	0%	0%	6%	6%	94%	100%
19	Représentant centre d'appels	0%	0%	22%	0%	0%	0%	0%	6%	6%	94%	100%
20	Conseiller info. Infrastructure réseau	0%	0%	0%	0%	0%	0%	0%	6%	6%	94%	100%
21	Conseiller senior Infrastructure réseau	0%	0%	0%	0%	0%	0%	0%	6%	6%	94%	100%
22	Conseiller fonctionnel sap	0%	0%	0%	0%	0%	0%	0%	3%	3%	97%	100%
23	Conseiller info. Analyse d'affaires	0%	0%	0%	0%	0%	0%	0%	5%	5%	95%	100%
24	Conseillère info. analyste d'affaires	0%	0%	0%	0%	0%	0%	0%	6%	6%	94%	100%
25		0%	0%	0%	0%	0%	0%	0%	38%	38%	662%	700%
26	Contrôle corporatif											
27	Chef de service	3%	3%	10%	5%	5%	0%	0%	15%	40%	60%	100%
28	Conseiller	0%	0%	22%	0%	0%	0%	0%	23%	45%	55%	100%
29	Conseillère senior	0%	0%	0%	20%	20%	0%	0%	10%	50%	50%	100%
30	Conseillère senior	5%	5%	5%	0%	0%	0%	0%	25%	40%	60%	100%
31	Conseillère senior	0%	0%	5%	0%	0%	0%	0%	25%	30%	70%	100%
32	Chef de service	0%	0%	5%	5%	5%	0%	0%	35%	50%	50%	100%
33	Conseillère senior	0%	0%	5%	0%	0%	0%	0%	35%	40%	60%	100%
34	Conseiller senior	0%	0%	5%	0%	0%	0%	0%	45%	50%	50%	100%
35	Conseillère senior	0%	0%	0%	0%	0%	0%	0%	50%	50%	50%	100%
36	Conseiller	0%	0%	0%	0%	0%	0%	0%	50%	50%	50%	100%
37	Conseiller	0%	0%	5%	0%	0%	0%	0%	45%	50%	50%	100%
38	Conseillère	0%	0%	0%	10%	5%	0%	5%	40%	60%	40%	100%
39	Conseillère senior	0%	0%	0%	0%	0%	0%	0%	45%	50%	50%	100%
40	Chef de service	0%	0%	5%	10%	5%	0%	0%	40%	60%	40%	100%
41	Direct. Adjoint	0%	0%	5%	0%	0%	0%	0%	30%	35%	65%	100%
42	Conseillère senior	0%	5%	5%	5%	5%	0%	0%	40%	60%	40%	100%
43		8%	13%	82%	55%	45%	0%	5%	553%	760%	840%	1600%
44	Comptabilité, budget et contrôle des coûts											
45	Conseillère princ. CAP	0%	0%	3%	0%	0%	0%	0%	0%	3%	97%	100%
46	Commis senior CAP	0%	0%	0%	3%	0%	0%	0%	0%	3%	97%	100%
47	Commis CAP	0%	0%	0%	0%	0%	3%	0%	0%	3%	97%	100%
48	Commis CAP	0%	0%	0%	0%	0%	0%	0%	0%	3%	97%	100%
49	Commis CAP	0%	0%	0%	0%	3%	0%	0%	0%	3%	97%	100%
50	Commis tech. comptable	0%	0%	0%	0%	0%	0%	0%	2%	2%	98%	100%
51	Commis tech. comptable	0%	0%	0%	0%	0%	0%	0%	2%	2%	98%	100%
52	Conseillère senior	10%	0%	0%	0%	0%	0%	0%	10%	90%	100%	100%
53	Conseiller senior	0%	0%	0%	0%	0%	0%	7%	0%	7%	93%	100%
54	Conseillère	0%	0%	0%	0%	0%	0%	3%	0%	3%	97%	100%
55	Conseillère senior compt. réglem.	0%	0%	0%	0%	0%	0%	15%	0%	15%	85%	100%
56		10%	0%	3%	3%	3%	3%	28%	4%	54%	1046%	1100%
57	Énergies renouvelables											
58	Chef de service	35%	5%	0%	0%	0%	10%	0%	10%	60%	40%	100%
59	Conseillère, dev. et énergies renouvelables	10%	0%	0%	0%	0%	0%	0%	15%	25%	75%	100%
60	Conseiller juridique	40%	0%	0%	0%	0%	30%	0%	15%	85%	15%	100%
61	Conseiller senior, dev. et énergies renouvelables	0%	0%	0%	10%	10%	0%	0%	5%	25%	75%	100%
		85%	5%	0%	10%	10%	40%	0%	45%	195%	205%	400%
62	Datech	0%	0%	0%	0%	0%	0%	0%	100%	100%	0%	100%
63	Conseiller	0%	0%	0%	0%	0%	0%	0%	100%	100%	0%	100%
64		0%	0%	0%	0%	0%	0%	0%	100%	100%	0%	100%
65	Approv biens et services et Logistique											
66	Conseiller administration de contrat	0%	0%	0%	0%	0%	0%	10%	0%	10%	90%	100%
67	Chef de service	0%	0%	0%	0%	0%	0%	5%	0%	5%	95%	100%
68	Conseiller administration de contrat	10%	0%	0%	0%	0%	0%	5%	0%	15%	85%	100%
69	Chef de groupe	6%	0%	0%	0%	0%	0%	5%	0%	11%	89%	100%
70	Acheteur	20%	0%	0%	0%	0%	0%	0%	0%	25%	75%	100%
71	Acheteur	0%	0%	0%	0%	0%	0%	5%	0%	5%	95%	100%
72	Acheteur	0%	0%	0%	0%	0%	0%	5%	0%	5%	95%	100%
73	Conseiller aux immeubles	5%	0%	0%	0%	0%	0%	5%	0%	10%	90%	100%
74	Chef d'équipe	0%	0%	0%	0%	0%	0%	3%	0%	3%	97%	100%
75	Chef de groupe	0%	0%	0%	0%	0%	0%	3%	0%	3%	97%	100%
76	Préposé	0%	0%	0%	0%	0%	0%	3%	0%	3%	97%	100%
77	Préposé	0%	0%	0%	0%	0%	0%	3%	0%	3%	97%	100%
78	Préposé	0%	0%	0%	0%	0%	0%	3%	0%	3%	97%	100%
79	Préposé	0%	0%	0%	0%	0%	0%	3%	0%	3%	97%	100%
80	Préposé	0%	0%	0%	0%	0%	0%	3%	0%	3%	97%	100%
81	Préposé	0%	0%	0%	0%	0%	0%	3%	0%	3%	97%	100%
82	Préposé	0%	0%	0%	0%	0%	0%	3%	0%	3%	97%	100%
83	Préposé	0%	0%	0%	0%	0%	0%	3%	0%	3%	97%	100%
84	Commis	0%	0%	0%	0%	0%	0%	3%	0%	3%	97%	100%
85	Commis	0%	0%	0%	0%	0%	0%	3%	0%	3%	97%	100%
86	Conseiller	0%	0%	0%	0%	0%	0%	3%	0%	3%	97%	100%
87	Conseiller	0%	0%	0%	0%	0%	0%	3%	0%	3%	97%	100%
88		41%	0%	0%	5%	0%	0%	82%	0%	128%	2072%	2200%
89	Gestion des actifs											
90	Chargé d'ing gest actifs & int réseau	0%	0%	0%	0%	0%	0%	15%	0%	15%	85%	100%
91	Chargé d'ing int transmission	0%	0%	0%	0%	0%	0%	10%	0%	10%	90%	100%
92	Chargé d'ing concep réseau	0%	0%	0%	0%	0%	0%	0%	3%	3%	97%	100%
93	Chargé d'ing concep réseau	0%	0%	0%	0%	0%	0%	0%	2%	2%	98%	100%
94	Tech gestion et design réseau	0%	0%	0%	0%	0%	0%	0%	2%	2%	98%	100%
95	Chargé d'ing gest actifs & int réseau	0%	0%	0%	0%	0%	0%	1%	1%	2%	98%	100%
96	Chargé d'ing gest actifs & int réseau	0%	0%	0%	0%	0%	0%	1%	1%	2%	98%	100%
97		0%	0%	0%	0%	0%	0%	27%	9%	36%	664%	700%
98	Ingénierie régionale et Projets spéciaux											
99	Chef de service	0%	0%	0%	0%	0%	0%	5%	0%	5%	95%	100%
100	Chargé d'ingénierie projets spéciaux	0%	0%	0%	0%	0%	0%	5%	0%	5%	95%	100%
101	Chargée d'ingénierie régionale	0%	0%	0%	0%	0%	0%	10%	0%	10%	90%	100%
102	Chargé d'ingénierie Transmission	0%	0%	0%	0%	0%	0%	5%	0%	5%	95%	100%
103	Chargé d'ingénierie projets spéciaux	0%	0%	0%	0%	0%	0%	5%	0%	5%	95%	100%
104	Chargé d'ingénierie projets spéciaux	0%	0%	0%	0%	0%	0%	5%	0%	5%	95%	100%
105		0%	0%	0%	0%	0%	0%	35%	0%	35%	565%	600%
106	Ingénierie de mesurage											
107	Chargé d'ing. Instrumen.	0%	0%	0%	0%	0%	0%	5%	0%	5%	95%	100%
108		0%	0%	0%	0%	0%	0%	5%	0%	5%	95%	100%
109	Ingénierie - GNL et biométhane											
110	Chargé d'ing. GNL	0%	0%	0%	0%	0%	0%	0%	20%	20%	80%	100%
111		0%	0%	0%	0%	0%	0%	0%	20%	20%	80%	100%
112	Total daQ à ANR (en ETP)	5.1	0.6	5.9	2.2	1.7	1.2	3.1	18.9	38.6	136.4	175.0
113	Total daQ à ANR (en k\$)	939	113	697	354	337	292	437	4 481	7 650	-	7 650

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Poste	Secteur/Direction	GMGNL	GMGNL 2013	Valener	Éole	Éole 4	Éole dev	Champion	ANR	Total ANR	daQ	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(1)+(2)+(3)+(4)+(5)+(6)+(7)+(8)=(9)	(10)	(9)+(10)=(11)	
2) Salaires payés par les ANR													
1	Projets majeurs et développement des affaires												
2	Chef de projet	90%	10%	0%	0%	0%	0%	0%	0%	100%	0%	100%	
3	Conseiller dev affaires	0%	0%	0%	20%	20%	20%	0%	40%	100%	0%	100%	
4		90%	10%	0%	20%	20%	20%	0%	40%	200%	0%	200%	
5	Total ANR à daQ (en ETP)	0,9	0,1	0,0	0,2	0,2	0,2	0,0	0,4	2,0	0,0	2,0	
6	Total ANR à daQ (en k\$)	-	-	-	87	87	254	427	21	448	-	-	
3) Coût des services de support													
8	Équivalent temps plein (ETP) ANR et direction	(p2, ligne 112 + p3, ligne 5)	6,0	0,7	5,9	2,4	1,9	1,4	3,1	19,3	40,65	136,4	177,0
9	Frais d'utilisation de services (en k\$)	21,9 k\$ / ETP								890			
10	Sommaire (en k\$)												
11			GMGNL	GMGNL 2013	Valener	Éole	Éole 4	Éole dev	Champion	ANR	Total ANR	daQ	Total
12	Répartition des salaires et avantages sociaux payés par la daQ (p2, ligne 113)		939	113	697	354	337	292	437	4 481	7 650		7 650
13	Répartition des salaires et avantages sociaux payés par les ANR (p3, ligne 6)		-	-	-	87	87	254	427	21	448	-	-
14											Réel 2015		
15	Montant de la recharge aux ANR pour les salaires et avantages sociaux payés par la daQ										7 650		
16	Montant de la recharge à la daQ pour les salaires et avantages sociaux payés par les ANR										-		
17	Montant de la recharge nette aux ANR pour les salaires et avantages sociaux										7 650		
18	Montant de la recharge aux ANR pour l'allocation des frais d'utilisation de services										890		
19	Montant de la recharge aux ANR pour l'allocation des frais d'utilisation de services pour les techniciens et autres ⁽¹⁾										-		
20	Montant total de la recharge nette aux ANR										8 540		

(1) Le temps des techniciens effectuant des travaux pour les ANR est comptabilisé sur des feuilles de temps et rechargé directement aux entités concernées. Toutefois, afin de recharger un coût complet aux ANR, les frais d'utilisation de services relatifs à ces techniciens sont ajoutés au montant de recharge.